



Public Safety Bond

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Public Safety Bond

A product of extensive countywide collaboration, bipartisan input, and a critical element of the County's Systemic Reform Plan.

- **Balances** public safety and human services needs.
- **Realigns** and sets the Salt Lake County Jail and Human Services systems for success.
- **Creates** structured and secure environments to reduce repeat offenses and put people on a path towards self-reliance.
- **Funds** a critical missing element of the broader system.
- **Replaces** outdated infrastructure and treatment programs.

Quick Overview: Human Services, Homelessness, and Criminal Justice Action Plan

Bi-partisan partnerships between Governor Cox, key legislators, the business community, municipal leaders, and others in Salt Lake County are at an **all time high**.

We are collectively moving forward with **PURPOSE + PARTNERSHIP + URGENCY**

To achieve a shared vision:

That homelessness is brief, rare, and non-recurring.

Systems were mapped, service gaps and barriers identified, other successes evaluated, and costs analyzed.

System Gaps & Barriers



Supportive Housing Needs

An estimated 1,000 people are living unsheltered in Salt Lake County at any given time, requiring varying levels of intervention and a stable living environment to put them on the path towards self-reliance.

- 300** Intensive
- 300** Moderate
- 400** Light



Criminal Justice and Law Enforcement Challenges

America's drug crisis has led to increased substance use and criminal activity on our streets.

Jail is the largest mental health and substance use treatment facility in the County—at great expense to taxpayers. 50+ inmates are unhoused and have a severe mental illness. Jail stays are 3.5x longer for people experiencing homelessness.

- \$136** daily cost per inmate
- 25%** inmates unhoused
- 1,200** unstably housed individuals on probation and pre-trial



Systemic Gaps

Workforce

Insufficient behavioral healthcare workforce.

Health and Wellness Care

Insufficient coordinated healthcare system for unsheltered population.

Mental Health Services

Insufficient mental health capacity for unsheltered in the community and in the jail.

Integrated Data System

To better serve clients and evaluate system outcomes.

Salt Lake County Action Plan

Solutions:



Expand Housing Unit Availability



Build Justice & Accountability Center



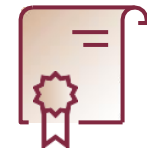
Enforcement and Criminal Justice Reform



Expand and Improve County Jail Mental Health Access



Address Systemic Gaps



Support Drug Enforcement (DEA) Task Force

Public Safety Bond

Addresses Vital Parts of the Action Plan



Address Systemic Gaps



Expand Housing Units



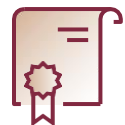
Build Justice and Accountability Center



Enforcement and Criminal Justice Reform



Improve and Expand Jail and Mental Health Unit



Support Drug Enforcement (DEA) Task Force



Public Safety Bond is a catalyst for essential parts of the systemic plan:

Justice and Accountability Center, including structured space for:

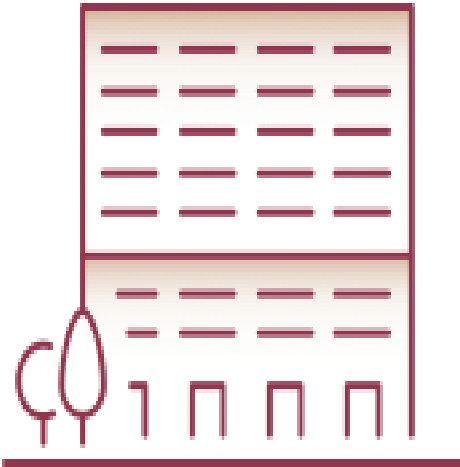
- mental health and substance use disorder (SUD) services
- job training and employment resources
- connection to housing opportunities

Combine two County jails (Adult Detention Center and Oxbow) and:

- update and increase mental health unit/services
- Increase capacity

Justice & Accountability Center

Supervised and secure alternative for low-level offenders with resources to reduce repeat offenses and support people's path to self-reliance.



Wrap-Around Stabilization Units

- Dedicated case workers
- Job training and employment services
- Mental health and substance use disorder treatment
- Connection to housing options

Behavioral Health Stabilization Units

Intensive mental health/substance use treatment unit to prepare people to transition to the wrap-around space.

Approximately \$75/day (per occupant)

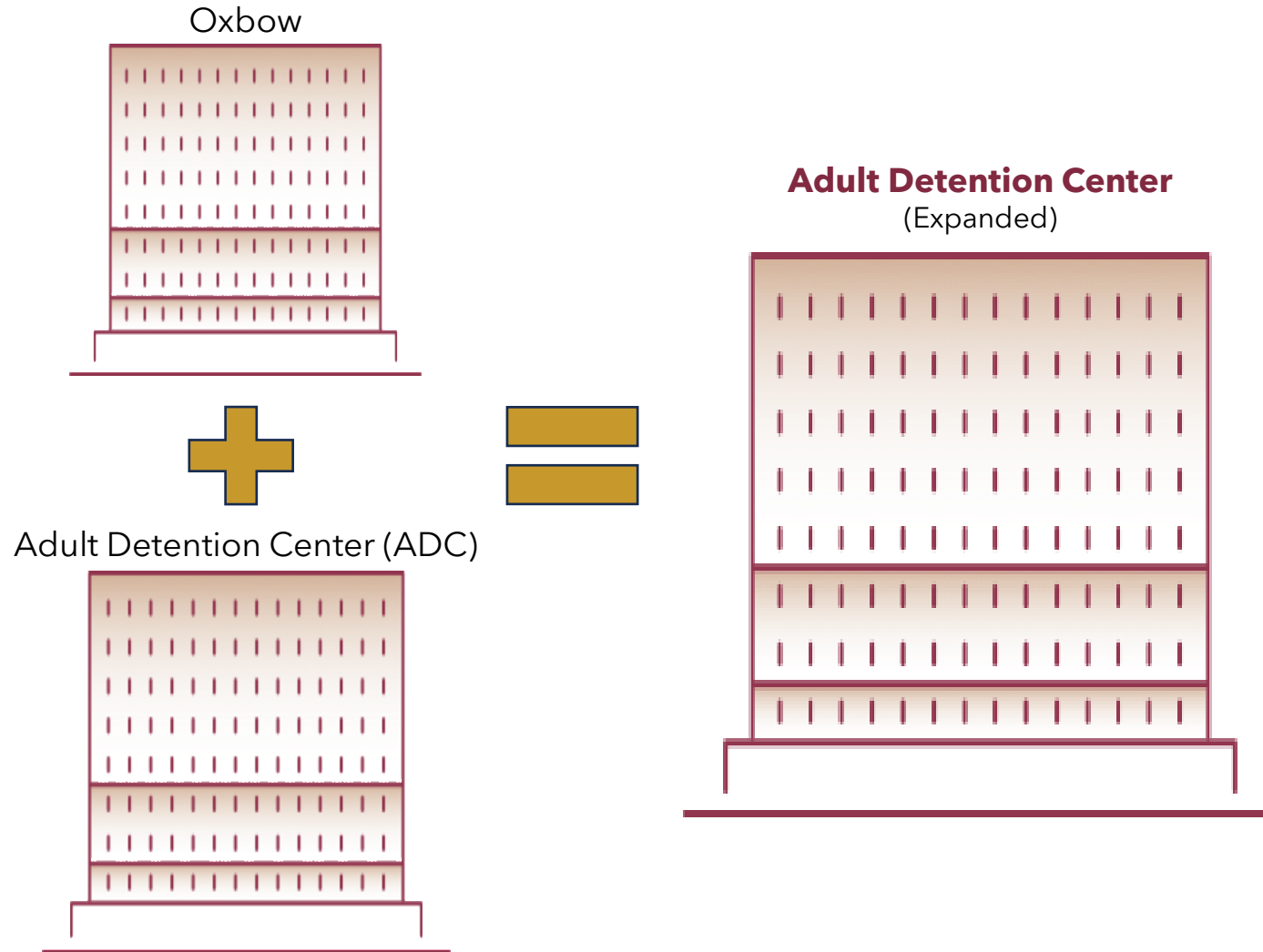
\$60/day less than jail

\$22,500/yr less than jail

\$6.8 million less per year than jail at full capacity

County Jail System Revamp

Combine the two jails—increase capacity, expand mental health unit, and build step-down unit



General Population (includes SUD Treatment Unit)

Increased general population; built for future growth as well as improved substance use disorder treatment (SUD) unit.

Mental Health Unit

Expanded and modernized behavioral health unit to better serve population.

Community Reentry Stepdown Unit

Transitional unit to help prepare inmates to rejoin society on a path towards self-reliance.

Total Newly Constructed Beds = 812

Rebuild Oxbow capacity (552 beds)
Renovate and enhance mental health pod (160 beds)
Build Re-entry Step-down Unit (100 beds)

Public Safety Bond

Quick Facts

Justice and Accountability Center

Cost-reducing diversionary and stabilization space for low-level offenders and those exiting the jail in need of a structured environment with resources to put them on a path towards self-reliance.

- Connected to the criminal justice system
- 25% exiting jail lack stable environment
- 1,200 individuals on probation or pretrial lack stable environment
- Supervised and secure treatment facility
- Drug-free environment
- Resources to reduce repeat offenses
- Approximately \$75/day (per occupant)
 - \$60/day less than jail
 - \$22,500/year less than jail
 - \$6.8 million less per year than jail at full capacity

County Jail System Revamp

Combine two county jails to improve efficiencies and reduce operational costs. Build additional capacity, including expanded mental health space and a transition to prepare those exiting jail to reenter the community.

- Oxbow near end of lifespan (half-century old)
- \$90+ million would only extend life a maximum of 10-15 years
- No additional capacity constructed since 2001, yet population has grown by more than 300,000
- Population growth requires additional space
- Jail system stricken with logistical and operational challenges
- Construction of Community Re-entry Step-down Unit
- Transition back to community on a path towards self-reliance
- Additional law enforcement and public safety capital investments
- Maintenance and improvements
 - Adult Detention Center
 - Sheriff's Office Bureau



Total Capital Cost

General Obligation Bond

FACILITY	COST
Maintenance and Improvements (Adult Detention Center and Sheriff's Office Bureau)	90,000,000
Jail Expansion and Improvements	427,000,000
Justice and Accountability Center	100,000,000
Sale of Oxbow Property	(20,000,000)
Oxbow Demolition	10,000,000
County Set Aside	(100,000,000)
TOTAL BOND	\$507,000,000

IMPACT	MONTHLY	ANNUAL
Residence	\$4.91	\$58.94
Business	\$8.93	\$107.16

Based on average property value of \$602,000

BOND LANGUAGE

Shall Salt Lake County, Utah, be authorized to issue general obligation bonds in an amount not to exceed \$507,000,000 and to mature in no more than twenty-one (21) years from the date or dates of issuance of such bonds for the purpose of financing:

- 1) **Acquiring and constructing a Justice and Accountability Center** primarily for people who have had multiple encounters with law enforcement and who need a supervised and structured environment with resources to reduce repeat offenses, including for mental health and substance abuse treatment, job related services, and connection to housing opportunities;
- 2) **Combining the two county jails into one and increasing capacity, including an expanded mental health unit and a transitional unit to prepare those exiting the jail to reenter the community;**
- 3) **Completing necessary capital maintenance on existing correctional facilities; and**
- 4) **Acquiring, constructing, expanding, equipping, renovating and remodeling related County public safety facilities and ancillary buildings** under the charge of Salt Lake County, Utah; and, to the extent necessary, for providing moneys for the refunding, at or prior to the maturity thereof, of general obligation bonds of the County authorized hereunder or heretofore issued and now outstanding?



Questions?

More info: slco.to/bond

Additional info/follow up:

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Thank you!