Actual Sales Tax Receipts versus Projected
Year to Date through March 2022

March 2022 Year to Date Projection vs. Actual
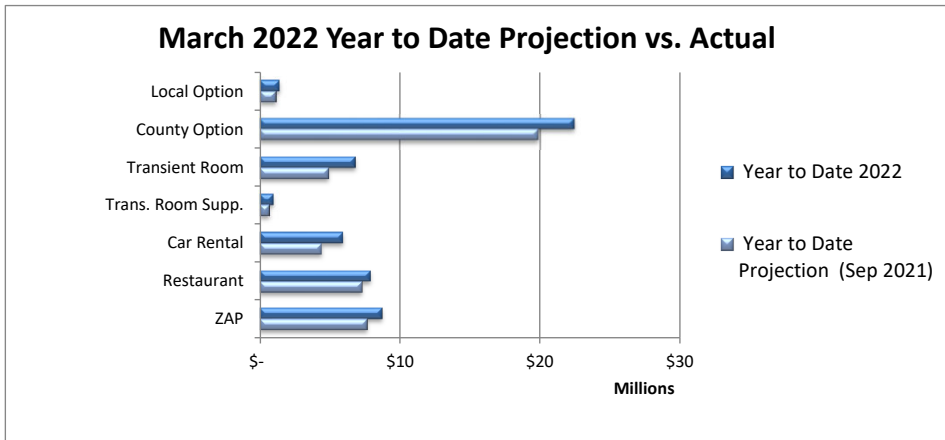
Tax	Year to Date 2022	Year to Date Projection (Sep 2021)	Difference	Diff. %
Local Option	$ 1,342,740	$ 1,110,000	$ 232,740	21.0%
County Option	$ 22,429,468	$ 19,840,000	$ 2,589,468	13.1%
Transient Room	$ 6,766,800	$ 4,870,000	$ 1,896,800	38.9%
Trans. Room Supp.	$ 936,581	$ 676,000	$ 260,581	38.5%
Car Rental	$ 5,920,836	$ 4,410,000	$ 1,510,836	34.3%
Restaurant	$ 7,829,267	$ 7,240,000	$ 589,267	8.1%
ZAP	$ 8,682,935	$ 7,630,000	$ 1,052,935	13.8%
TOTAL	$ 53,908,628	$ 45,776,000	$ 8,132,628	17.8%

Salt Lake County Year to Date Sales Tax Compared to Prior Year
### Year to Date Through March 2022

March Year to Date Sales Tax Revenue Comparison 2021 - 2022

March 2021 YTD vs March 2022 YTD Percent Change
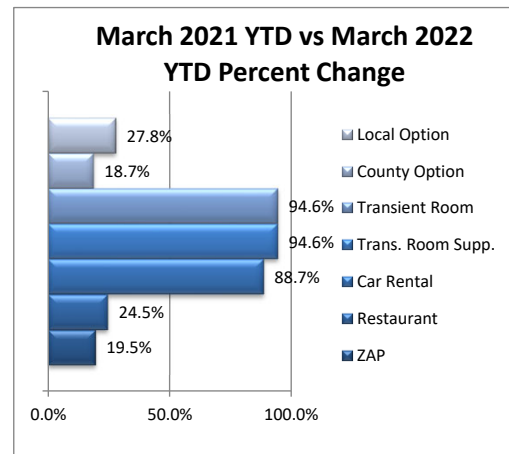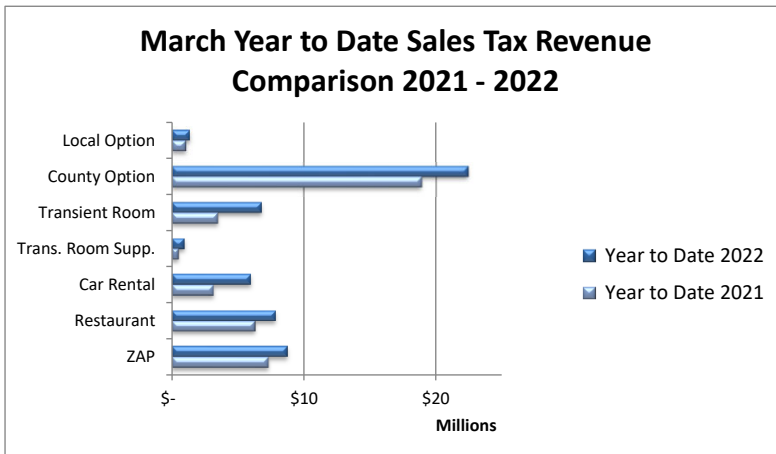
Tax	Year to Date 2022	Year to Date 2021	Difference	Diff. %
Local Option	$ 1,342,740	$ 1,050,302	$ 292,438	27.8%
County Option	$ 22,429,468	$ 18,898,233	$ 3,531,235	18.7%
Transient Room	$ 6,766,800	$ 3,476,524	$ 3,290,277	94.6%
Trans. Room Supp.	$ 936,581	$ 481,180	$ 455,402	94.6%
Car Rental	$ 5,920,836	$ 3,136,960	$ 2,783,876	88.7%
Restaurant	$ 7,829,267	$ 6,288,954	$ 1,540,313	24.5%
ZAP	$ 8,682,935	$ 7,265,128	$ 1,417,806	19.5%
TOTAL	$ 53,908,628	$ 40,597,281	$ 13,311,347	32.8%

Salt Lake County Monthly Sales Tax Compared to Prior Year
March 2022

March Sales Tax Revenue Comparison 2021 - 2022

March 2021 vs March 2022 Percent Change
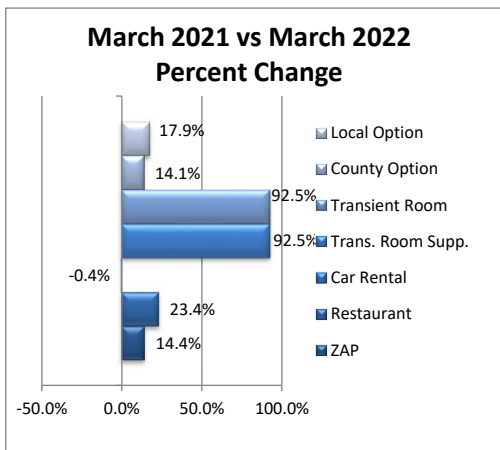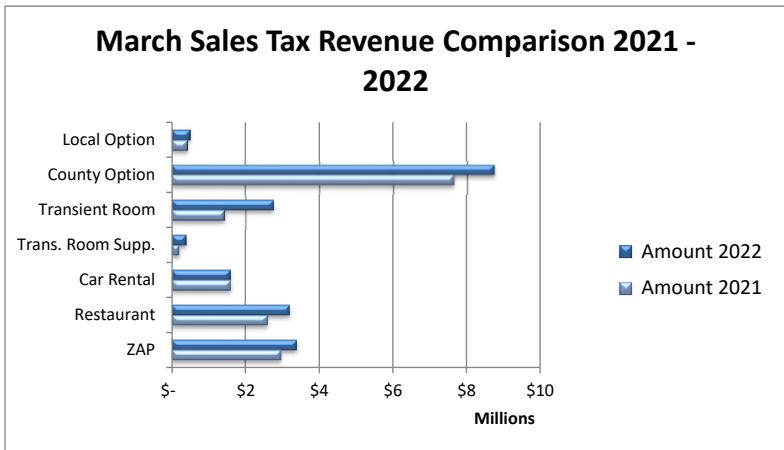
Tax	Amount 2022	Amount 2021	Difference	Diff. %
Local Option	$ 491,141	$ 416,743	$ 74,398	17.9%
County Option	$ 8,730,390	$ 7,650,468	$ 1,079,922	14.1%
Transient Room	$ 2,737,705	$ 1,422,357	$ 1,315,348	92.5%
Trans. Room Supp.	$ 378,921	$ 196,866	$ 182,055	92.5%
Car Rental	$ 1,566,830	$ 1,573,699	$ (6,869)	-0.4%
Restaurant	$ 3,192,954	$ 2,588,459	$ 604,495	23.4%
ZAP	$ 3,380,474	$ 2,954,886	$ 425,587	14.4%
TOTAL	$ 20,478,414	$ 16,803,479	$ 3,674,936	21.9%

Sales Tax Trends Report Through March 2022

	12 Month Change from Previous Year		12 MTD 72 Mo. Trendline	
Local Option		▲ 100.00% - 18.3% ▼ -12.4%		▲ 24,044,015 - 4,755,062 ▼ 3,872,863
County Option		▲ 35.9% - 19.5% ▼ 5.9%		▲ 89,261,443 - 89,261,443 ▼ 54,866,110
Transient Room		▲ 251.7% - 119.4% ▼ 82.3%		▲ 21,407,083 - 21,407,083 ▼ 9,473,203
Trans. Room Supp.		▲ 251.7% - 119.4% ▼ 82.3%		▲ 2,962,918 - 2,962,918 ▼ 1,311,170
Car Rental		▲ 669.9% - 116.0% ▼ -0.4%		▲ 19,771,759 - 19,764,890 ▼ 8,579,521
Restaurant		▲ 71.6% - 35.1% ▼ 21.2%		▲ 30,575,698 - 30,575,698 ▼ 21,827,540
ZAP		▲ 40.6% - 20.9% ▼ 6.4%		▲ 34,506,036 - 34,506,036 ▼ 21,609,446

Explanation of 12 Month Change from Previous Year Section
This section presents a series of month-over-month changes from prior year, as well as 12 month to 12-month percentage change.

Bar Chart. Each bar on the bar chart represents one month of the most recent 12 months, compared to the same month one year previous.

High/Current/Low Table. This table shows the highest and lowest month-over-month changes in the most recent 12 months. It also shows in the center or "current" value, the percentage change of the most recent 12 months compared to the same 12 months one year previous (12 over 12).

Interpreting the trend data. The bar chart will show fluctuations are a normal part of the distribution process. While any given month does not make a trend, if the values are predominantly one way or the other, this indicates a trend in that direction. The 12 over 12 number gives an indication of what the

Explanation of 12 Months To Date 72 Month Trendline Section
This section is based on a series of moving 12-month totals. The value of the 12-month moving total is twofold. First, totalling 12 months helps smooth out the distributional fluctuations. Second, the 12-month total gives you a proxy "annual" figure showing what annual revenue would be if the year ended in the current month.

72-month Series Length. This length gives us the trend for the last six years.

Line Graph and High/Current/Low Table. The line graph is self-explanatory. The high/current/low table puts the current figure in the context of historical figures.