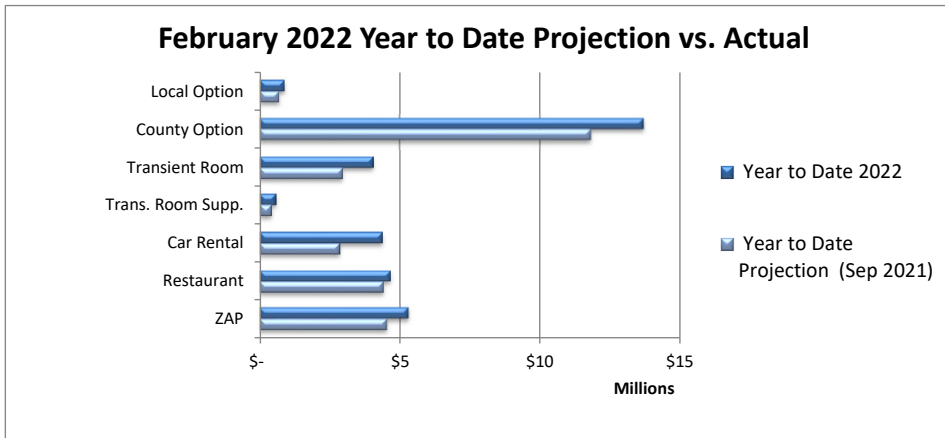
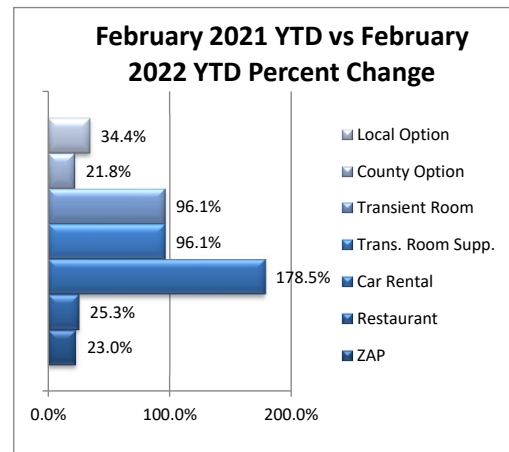
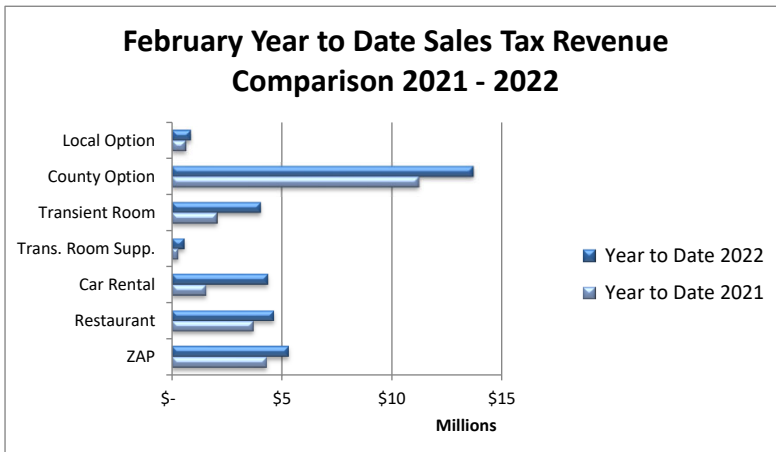


Actual Sales Tax Receipts versus Projected Year to Date through February 2022



Tax	Year to Date 2022	Year to Date Projection (Sep 2021)	Difference	Diff. %
Local Option	\$ 851,599	\$ 670,000	\$ 181,599	27.1%
County Option	\$ 13,699,078	\$ 11,810,000	\$ 1,889,078	16.0%
Transient Room	\$ 4,029,095	\$ 2,940,000	\$ 1,089,095	37.0%
Trans. Room Supp.	\$ 557,660	\$ 408,000	\$ 149,660	36.7%
Car Rental	\$ 4,354,007	\$ 2,837,000	\$ 1,517,007	53.5%
Restaurant	\$ 4,636,313	\$ 4,390,000	\$ 246,313	5.6%
ZAP	\$ 5,302,461	\$ 4,527,000	\$ 775,461	17.1%
TOTAL	\$ 33,430,214	\$ 27,582,000	\$ 5,848,214	21.2%

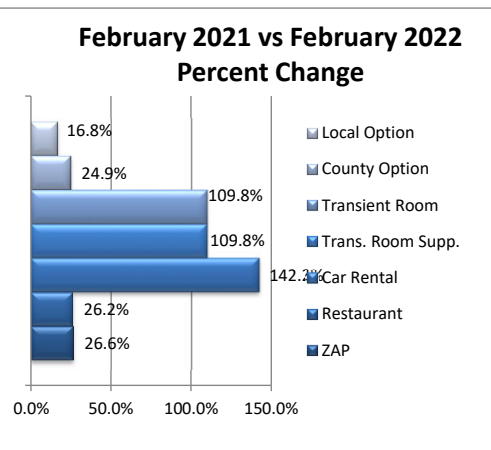
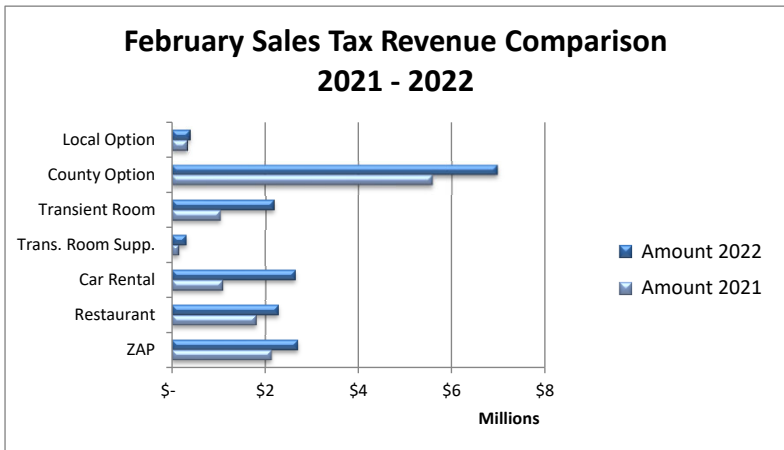
Salt Lake County Year to Date Sales Tax Compared to Prior Year Year to Date Through February 2022



Tax	Year to Date 2022	Year to Date 2021	Difference	Diff. %
Local Option	\$ 851,599	\$ 633,559	\$ 218,040	34.4%
County Option	\$ 13,699,078	\$ 11,247,765	\$ 2,451,313	21.8%
Transient Room	\$ 4,029,095	\$ 2,054,167	\$ 1,974,929	96.1%
Trans. Room Supp.	\$ 557,660	\$ 284,314	\$ 273,346	96.1%
Car Rental	\$ 4,354,007	\$ 1,563,261	\$ 2,790,746	178.5%
Restaurant	\$ 4,636,313	\$ 3,700,495	\$ 935,819	25.3%
ZAP	\$ 5,302,461	\$ 4,310,242	\$ 992,219	23.0%
TOTAL	\$ 33,430,214	\$ 23,793,803	\$ 9,636,411	40.5%

Salt Lake County Monthly Sales Tax Compared to Prior Year

February 2022



Tax	Amount 2022	Amount 2021	Difference	Diff. %
Local Option	\$ 388,255	\$ 332,528	\$ 55,727	16.8%
County Option	\$ 6,983,104	\$ 5,591,665	\$ 1,391,439	24.9%
Transient Room	\$ 2,174,571	\$ 1,036,630	\$ 1,137,941	109.8%
Trans. Room Supp.	\$ 300,979	\$ 143,478	\$ 157,501	109.8%
Car Rental	\$ 2,630,577	\$ 1,086,076	\$ 1,544,501	142.2%
Restaurant	\$ 2,273,436	\$ 1,801,517	\$ 471,919	26.2%
ZAP	\$ 2,696,156	\$ 2,130,100	\$ 566,056	26.6%
TOTAL	\$ 17,447,077	\$ 12,121,994	\$ 5,325,083	43.9%

Sales Tax Trends Report Through February 2022	
12 Month Change from Previous Year	12 MTD 72 Mo. Trendline
Local Option ▲ 100.00% - 16.6% ▼ -12.4%	 ▲ 24,044,015 - 4,680,664 ▼ 3,872,863
County Option ▲ 35.9% - 20.3% ▼ 5.9%	 ▲ 88,181,521 - 88,181,521 ▼ 54,866,110
Transient Room ▲ 251.7% - 112.1% ▼ 24.8%	 ▲ 21,384,382 - 20,091,735 ▼ 9,473,203
Trans. Room Supp. ▲ 251.7% - 112.1% ▼ 24.8%	 ▲ 2,959,777 - 2,780,863 ▼ 1,311,170
Car Rental ▲ 669.9% - 130.5% ▼ 26.7%	 ▲ 19,771,759 - 19,771,759 ▼ 8,579,521
Restaurant ▲ 71.6% - 35.5% ▼ 21.2%	 ▲ 29,971,204 - 29,971,204 ▼ 21,827,540
ZAP ▲ 40.6% - 21.9% ▼ 6.4%	 ▲ 34,080,449 - 34,080,449 ▼ 21,609,446

Explanation of 12 Month Change from Previous Year Section
 This section presents a series of month-over-month changes from prior year, as well as 12 month to 12-month percentage change.

Bar Chart. Each bar on the bar chart represents one month of the most recent 12 months, compared to the same month one year previous.

High/Current/Low Table. This table shows the highest and lowest month-over-month changes in the most recent 12 months. It also shows in the center or "current" value, the percentage change of the most recent 12 months compared to the same 12 months one year previous (12 over 12).

Interpreting the trend data. The bar chart will show fluctuations are a normal part of the distribution process. While any given month does not make a trend, if the values are predominantly one way or the other, this indicates a trend in that direction. The 12 over 12 number gives an indication of what the

Explanation of 12 Months To Date 72 Month Trendline Section
 This section is based on a series of moving 12-month totals. The value of the 12-month moving total is twofold. First, totalling 12 months helps smooth out the distributional fluctuations. Second, the 12-month total gives you a proxy "annual" figure showing what annual revenue would be if the year ended in the current month.

72-month Series Length. This length gives us the trend for the last six years.

Line Graph and High/Current/Low Table. The line graph is self-explanatory. The high/current/low table puts the current figure in the context of historical figures.