Actual Sales Tax Receipts versus Projected
Year to Date through January 2022

January 2022 Year to Date Projection vs. Actual
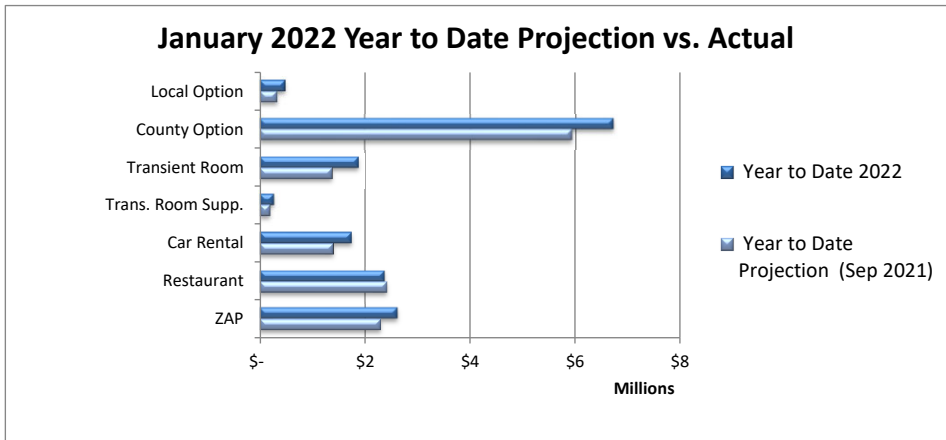
Tax	Year to Date 2022	Year to Date Projection (Sep 2021)	Difference	Diff. %
Local Option	$ 463,344	$ 320,000	$ 143,344	44.8%
County Option	$ 6,715,974	$ 5,940,000	$ 775,974	13.1%
Transient Room	$ 1,854,525	$ 1,360,000	$ 494,525	36.4%
Trans. Room Supp.	$ 256,682	$ 189,000	$ 67,682	35.8%
Car Rental	$ 1,723,430	$ 1,383,000	$ 340,430	24.6%
Restaurant	$ 2,362,878	$ 2,410,000	$ (47,122)	-2.0%
ZAP	$ 2,606,305	$ 2,290,000	$ 316,305	13.8%
TOTAL	$ 15,983,136	$ 13,892,000	$ 2,091,136	15.1%

Salt Lake County Year to Date Sales Tax Compared to Prior Year
## Year to Date Through January 2022

January Year to Date Sales Tax Revenue Comparison 2021 - 2022

January 2021 YTD vs January 2022 YTD Percent Change
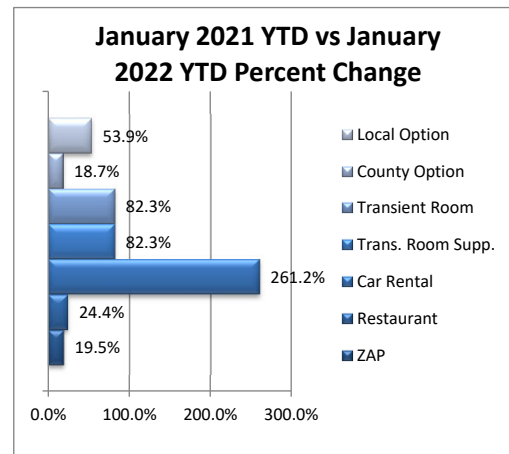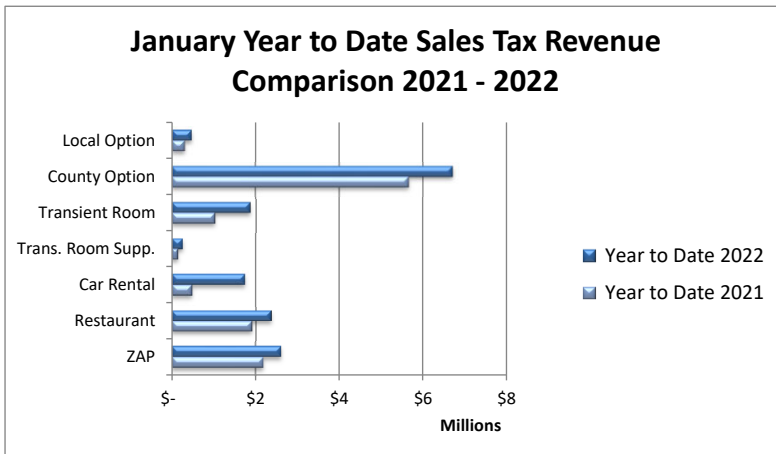
Tax	Year to Date 2022	Year to Date 2021	Difference	Diff. %
Local Option	$ 463,344	$ 301,031	$ 162,312	53.9%
County Option	$ 6,715,974	$ 5,656,100	$ 1,059,874	18.7%
Transient Room	$ 1,854,525	$ 1,017,537	$ 836,988	82.3%
Trans. Room Supp.	$ 256,682	$ 140,836	$ 115,846	82.3%
Car Rental	$ 1,723,430	$ 477,185	$ 1,246,245	261.2%
Restaurant	$ 2,362,878	$ 1,898,978	$ 463,900	24.4%
ZAP	$ 2,606,305	$ 2,180,142	$ 426,163	19.5%
TOTAL	$ 15,983,136	$ 11,671,808	$ 4,311,328	36.9%

Prepared by: Salt Lake County Mayor's Financial Administration, Planning & Budget

Salt Lake County Monthly Sales Tax Compared to Prior Year
January 2022

January Sales Tax Revenue Comparison 2021 - 2022

Legend: Amount 2022, Amount 2021

January 2021 vs January 2022 Percent Change

- Local Option: 53.9%
- County Option: 18.7%
- Transient Room: 82.3%
- Trans. Room Supp.: 82.3%
- Car Rental: 261.2%
- Restaurant: 24.4%
- ZAP: 19.5%
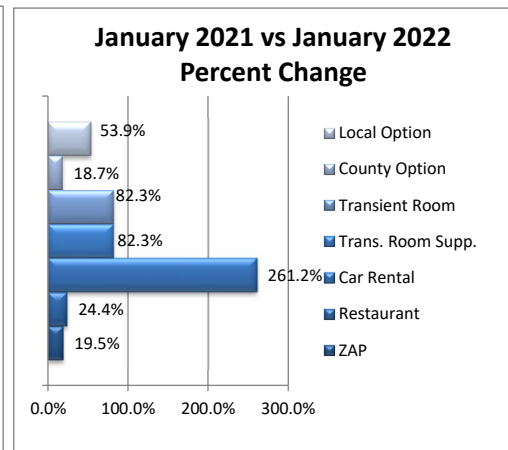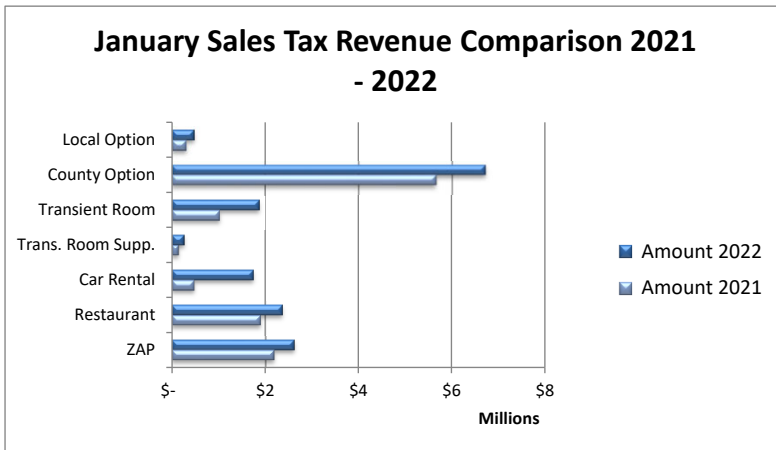
Tax	Amount 2022	Amount 2021	Difference	Diff. %
Local Option	$ 463,344	$ 301,031	$ 162,312	53.9%
County Option	$ 6,715,974	$ 5,656,100	$ 1,059,874	18.7%
Transient Room	$ 1,854,525	$ 1,017,537	$ 836,988	82.3%
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ZAP	$ 2,606,305	$ 2,180,142	$ 426,163	19.5%
TOTAL	$ 15,983,136	$ 11,671,808	$ 4,311,328	36.9%

Sales Tax Trends Report Through January 2022

12 Month Change from Previous Year

12 MTD 72 Mo. Trendline

Tax	12 Month Change from Previous Year	12 MTD 72 Mo. Trendline
Local Option	▲ 100.00% - 19.4% ▼ -12.4%	▲ 24,044,015 - 4,624,936 ▼ 3,872,863
County Option	▲ 35.9% - 20.1% ▼ 5.9%	▲ 86,790,082 - 86,790,082 ▼ 54,510,922
Transient Room	▲ 251.7% - 87.2% ▼ -38.6%	▲ 21,384,382 - 18,953,794 ▼ 9,473,203
Trans. Room Supp.	▲ 251.7% - 87.2% ▼ -38.6%	▲ 2,959,777 - 2,623,362 ▼ 1,311,170
Car Rental	▲ 669.9% - 102.4% ▼ -28.2%	▲ 18,227,258 - 18,227,258 ▼ 8,579,521
Restaurant	▲ 71.6% - 35.1% ▼ 19.6%	▲ 29,499,285 - 29,499,285 ▼ 21,818,286
ZAP	▲ 40.6% - 21.5% ▼ 6.4%	▲ 33,514,393 - 33,514,393 ▼ 21,462,227

Explanation of 12 Month Change from Previous Year Section
This section presents a series of month-over-month changes from prior year, as well as 12 month to 12-month percentage change.

Bar Chart. Each bar on the bar chart represents one month of the most recent 12 months, compared to the same month one year previous.

High/Current/Low Table. This table shows the highest and lowest month-over-month changes in the most recent 12 months. It also shows in the center or "current" value, the percentage change of the most recent 12 months compared to the same 12 months one year previous (12 over 12).

Interpreting the trend data. The bar chart will show fluctuations are a normal part of the distribution process. While any given month does not make a trend, if the values are predominantly one way or the other, this indicates a trend in that direction. The 12 over 12 number gives an indication of what the

Explanation of 12 Months To Date 72 Month Trendline Section
This section is based on a series of moving 12-month totals. The value of the 12-month moving total is twofold. First, totalling 12 months helps smooth out the distributional fluctuations. Second, the 12-month total gives you a proxy "annual" figure showing what annual revenue would be if the year ended in the current month.

72-month Series Length. This length gives us the trend for the last six years.

Line Graph and High/Current/Low Table. The line graph is self-explanatory. The high/current/low table puts the current figure in the context of historical figures.