

REDEVELOPMENT AGENCY OF SALT LAKE COUNTY

350 REDEVELOPMENT OF SLCO FUND	2020 Budget	2019 Actual	2018 Actual
Total Revenue	844,000	1,254,713	976,430
OPERATING REVENUE	-	-	105,598
415000 - FEDERAL GOVERNMENT GRANTS	-	-	105,598
NON-OPERATING REVENUE	844,000	1,254,713	870,832
401035 - TAX INCREMENT REVENUE	844,000	1,198,330	831,962
429005 - INTEREST - TIME DEPOSITS	-	56,383	38,871
429010 - INT - TAX POOL	-	-	-
429015 - INTEREST - MISCELLANEOUS	-	-	-
BEGINNING FUND BALANCE	2,920,577	2,887,554	2,269,401
499999 - PRIOR YEAR FUND BALANCE	2,920,577	2,887,554	2,269,401
TOTAL EXPENSE	1,672,850	1,221,689	358,277
OPERATING EXPENSE	1,672,850	1,221,689	358,277
611015 - EDUCATION AND TRAINING SER	1,000	-	419
613005 - PRINTING CHARGES	500	-	-
613010 - PUBLIC NOTICES	1,500	-	-
613020 - DEVELOPMENT ADVERTISING	-	-	-
615005 - OFFICE SUPPLIES	-	-	-
619025 - TRAVEL AND TRANSPORTATION	2,500	-	-
639025 - OTHER PROFESSIONAL FEES	174,895	655,325	160,007
639036 - OTHER MISC CONTRACTED FEE	727,911	-	-
639045 - CONTRACTED LABOR/PROJECTS	569,834	-	-
639055 - Interlocal Agreements	-	486,321	-
657005 - INSURANCE	7,250	-	-
661010 - INTEREST EXPENSE	-	-	-
665140 - EPA BROWNFIELDS RLF	-	44,220	149,240
667005 - CONTRIBUTIONS	-	-	-
693020 - INTERFUND CHARGES	150,705	24,483	25,705
663010 - COUNCIL OVERHEAD COST	4,630	611	361
663015 - MAYOR OVERHEAD COST	9,677	2,752	674
663020 - MAYOR OPS OVERHEAD COST	-	-	-
663025 - AUDITOR OVERHEAD COST	3,346	405	245
663030 - DISTRICT ATTORNEY OVERHEAD COS	8,198	4,274	13,049
663035 - REAL ESTATE OVERHEAD COST	-	-	4,035
663040 - INFO SERVICES OVERHEAD COST	6,123	503	545
663045 - PURCHASING OVERHEAD COST	-	345	808
663050 - HUMAN RESOURCE OVERHEAD COST	-	-	2,596
663055 - GOVERN IMMUNITY OVERHAD COST	-	-	-
663070 - MAYOR FINANCE OVERHEAD COST	4,781	2,441	593
667055 - Miscellaneous Accrued Expenses	-	9	-
ENDING FUND BALANCE	2,091,727	2,920,577	2,887,554
499999 - YEAR END FUND BALANCE	2,091,727	2,920,577	2,887,554