



CITIZENS AGENDA

Tues., Nov. 01, 2022 – 10:30 AM

The Citizens Agenda is the Salt Lake County resident’s guide to the County Council’s weekly Work Sessions. The Council’s agendas (including supporting documentation for agenda items), minutes, and audio recordings can be accessed at slco.legistar.com.

The Council also Facebook live-streams their meetings at facebook.com/SLCoCouncil.

Agenda Number	Title	Explanation
3.1	Proposed Hire Report / Incentive plans under \$3,000 / Weekly Reclassification Report	The Proposed Hire Report is a weekly report of active job postings to recruit and hire new SLCO employees. The Incentive Plans Report is a list of all incentive plans under \$3,000 that were signed that week and the Weekly Reclassification Report is a spreadsheet of all completed job reclassifications
3.2	Budget Adjustment: Mayor’s Finance Requests True-Up Transfers for 2022 ARPA Expenditure Category 6.0 - Provision of Government Services and Estimated Project Spend in 2022.	<p>True-up transfers for 2022 ARPA EC6.0 Provision of Government Services as well as for estimated project spend in 2022.</p> <p>For projects where some expenses have been delayed until 2023, the transfer budget is being moved to 2023 to align transfers with projected expense for each year. This true-up includes swapping an ARPA transfer with a transfer from the General Fund for project costs reimbursed by FEMA</p>
3.3	Budget Adjustment: Facilities Request \$200,000 to Replace Two Boilers and Piping that Provide Hot Water to the Laundry Facilities at Oxbow Jail.	We are requesting \$200,000 to replace the 2 boilers and piping that provide hot water to the laundry facilities at Oxbow Jail. The laundry facilities are used for both Oxbow as well as the ADC for their laundry needs. One of the current boilers went out this past summer and we have been trying to repair it while using the one that was still working, but recently learned it is past the point of repair. Unfortunately, the increased workload is now causing the second boiler to fail every day and has to be reset. We need to move forward with this replacement before both boilers are completely lost
3.4	Budget Adjustment: Transferring \$149,000 Earnest Money from General Fund to the Library Fund for the Former Smith Library Property.	<p>The Council requests that staff prepare a budget adjustment that provides “earnest money” to the library fund from the General Fund of \$149,000. That amount is 10% of the most-recent appraisal of the former Smith Library.</p> <p>The transfer of general funds to the library fund is also consistent with the Mayor’s promise to compensate the Library Fund with property or assets of approximately equivalent value on or before June 30, 2023.</p>

<p>3.5</p>	<p>2023 Budget Workshop Under the Direction of David Delquadro, Council Fiscal Manager and Hoa Nguyen, Council Budget and Policy Analyst</p> <ul style="list-style-type: none"> --Regional Development (Deputy Mayor Catherine Kanter and Director Dina Blaes) --Public Works, Solid Waste/Landfill, Emergency Services et al. (Deputy Mayor Catherine Kanter and Director Scott Baird) --Unified Fire Authority Budget for East Bench Canyons (UFA Chief Dominic Burchett-Time Certain 1:30 PM) --Human Services (Deputy Mayor Erin Litvack and Director Karen Crompton) --Employee Associations Response to Mayor’s Proposed Budget --Other Budget Items 	<p>2023 Budget Workshop Presentations</p>
<p>6.1</p>	<p>Approval of October 11th, 2022 Council Work Session Minutes</p>	<p>Approval of October 11th, 2022 Council Work Session Minutes</p>
	<p>4:00 PM Council Meeting</p>	