



CITIZENS AGENDA

➔ [Tues., Aug. 09, 2022 – 3:00 PM](#) ➔

The Citizens Agenda is the Salt Lake County resident’s guide to the County Council’s weekly Work Sessions. The Council’s agendas (including supporting documentation for agenda items), minutes, and audio recordings can be accessed at slco.legistar.com.

The Council also Facebook live-streams their meetings at facebook.com/SLCoCouncil.

Agenda Number	Title	Explanation
3.1	Proposed Hire Report / Incentive plans under \$3,000 / Weekly Reclassification Report	The Proposed Hire Report is a weekly report of active job postings to recruit and hire new SLCO employees. The Incentive Plans Report is a list of all incentive plans under \$3,000 that were signed that week and the Weekly Reclassification Report is a spreadsheet of all completed job reclassifications.
3.2	Budget Adjustment: Clerk’s Request for \$10,000 Appropriation Unit Shift (Operations to Capital) Due to an Increased Cost in Election Counting Equipment	Council previously approved a budget adjustment for \$24,000 for elections counting equipment. That equipment has since increased in price by \$10,000. This adjustment is to move the necessary additional \$10,000 from operations to capital so that the equipment can be purchased.

3.3

Budget Adjustment: Mayor Financial Administration's Request to Eliminate 1 Time-Limited FTE and Transfer the Funding to Increase in External Auditor Costs and Implement a Web-based Interactive Budget Book Software Solution (Net Reduction of \$28,684 and 1 Time-Limited FTE)

This adjustment is to change how the budget and accounting support included as part of the Transformational Initiatives is provided. The net impact of all changes would be a reduction in the budget of \$28,684. The time-limited budget and accounting support position that was set to expire at the end of 2024 will be eliminated and the funding instead utilized to bolster other budget and accounting support services arising from Federal COVID funding that are deemed more critical and/or beneficial to the county.

1) The County's external auditor will provide \$70,000 in additional services:

- Due to additional federal funding, the Auditor will perform additional Single Audit testing and certain additional requirements must be met in the performance of these services. These services will be billed at Auditor's hourly rate but is not to exceed \$30,000.
- In coordination with County's Mayors Finance and Administration, Auditor will provide training of the financial reporting manager to draft statements using Wdesk including but not limited to the government-wide statements, budgetary basis statements, footnotes, conversion entries, statistical and supplementary information. These additional services will be billed at their hourly rates in an amount not to exceed \$40,000.

2) Implement a web-based Interactive Budget Book Software solution for \$42,000, dropping to \$35,000 the following year. Vendors have developed solutions that enable local governments to communicate their budgets in easy-to-build, modern, interactive, easy to navigate, cloud-based websites that are seamlessly embedded within a client's existing website. The subscription would enable the county to publish web-based budget books that include narrative, graphics and other desired content utilizing a pre-built template that follows GFOA's best practices for budget publications, and then modifying these sections to suit the County's unique needs. The system would automate the creation of fund summary pages, charts, and tables by pulling data from the existing budget system to update the website, including adding dynamic figures to the narrative on a page to mirror budget updates. The solutions are also designed to be ADA-optimized. Currently, navigating the County's budget documents to find what a user is looking for can be confusing and time-consuming, with budget publications consisting of multiple pdf files for each of the three budget cycles per year, each with a different focus and level of detail.

3) Eliminate the time limited position that was budgeted for \$147,933 in salaries, benefits, and associated operating costs. As the Finance team has worked through the new requirements associated with the additional federal funding, support needs and opportunities have emerged that were originally unanticipated, and other tasks have been absorbed within the existing team.

3.4	Budget Adjustment: Mayor Financial Administration's Request to Transfer \$7,000 from Operating to the Budget Replacement System Capital Project	A need has arisen in the final phase of the Sherpa implementation that will require additional one-time funding for a change request. An opportunity to improve the accuracy of the fund balance projection tool was identified after going through one budget cycle, but the improvement will require a change to what was already implemented. The vendor has provided a fix cost quote of \$7,000 for the programming changes. The one-time addition to the project will be offset by a one-time reduction in the Mayor's Finance operating budget.
3.5	Budget Adjustment: Sheriff's Office Request for \$1,339,191 for an Increase to the Countywide Law Enforcement Contract with the Unified Police Department	Countywide Law Enforcement services are provided through a contract with the Unified Police Department (UPD). The UPD recently finalized the fiscal year budget process. This request is for an increase to the Sheriff's Office expense budget in order to pay the increased contract amount for the new fiscal year beginning 7/1/2022.
3.6	Animal Services 2nd Quarter 2022 Donations Approval	Animal Services is requesting approval for the 2nd quarter 2022 in-kind donations over the \$1,000 threshold: Chewy.com \$17,605; Humane Society of Utah \$4,757; South Utah Valley Animal Shelter \$4,000. Cash donation over the \$5,000 threshold: Bjrns Brews \$10,000; Bruce Bastian \$5,000; Petco \$5,000.
3.7	A Resolution of the Salt Lake County Council Supporting Efforts to Preserve the Great Salt Lake	A Resolution of the Salt Lake County Council Supporting Efforts to Preserve the Great Salt Lake
3.8	Potential Closed Session to Discuss a Real Estate Matter	The Council may meet in a closed session to discuss the purchase, exchange, or lease of real property as allowed by the Utah Open and Public Meetings Act.
4.1	Report of Deposits and Investments as of June 30, 2022	Semi-annual report of Deposits and Investments in Salt Lake County
	4:00 PM Council Meeting	
4.1	Proclamation in Support of a Future Olympic Games	Salt Lake County helped to successfully host the 2002 Winter Olympic Games and is in the running for a future Olympic Games in 2030 or 2034. We are committed to working with our community partners and the SLC-UTCG to create a Games that strives for diversity, equity and inclusion in all Games activities, delivers a net-zero waste and climate-positive Games, and acts as a catalyst for achieving major community initiatives.