

SLFRF Compliance Report - SLT-2010 - P&E Report - Q4 2023

Report Period : Quarter 4 2023 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	FJTCJ3K45R28
Recipient TIN	876000316
Recipient Legal Entity Name	Salt Lake County, Utah
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	2001 South State Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Salt Lake City
Recipient State/Territory	UT
Recipient Zip5	84190
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Cox and Granato Pre-Apprenticeship Program

Project Identification Number	FRF_PREAPP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$537,494.49
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$537,494.49
Total Cumulative Expenditures	\$537,494.49
Current Period Obligations	(\$1,956,741.74)
Current Period Expenditures	\$24,992.75
Project Description	The Pre-Apprenticeship Program works with a coalition of organizations to connect underemployed Salt Lake County residents with Registered Apprenticeship Programs in the Construction and Building Trades. The coalition provides training, wraparound services, and job-readiness skills that resolve barriers that currently prevent residents from being able to leverage these apprenticeship programs that result in high-quality jobs. We will measure Enrollments, Completions, Apprenticeship Placements, and Retention in Apprenticeships, tracking residents' progress toward these high-quality jobs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,700,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program addresses negative economic impact experienced by connecting qualified residents with high-quality apprenticeship jobs. Our ultimate objective is sustained participation in Registered Apprenticeship Programs. We will track all the steps leading up to that objective.
	Project targets around 200 total participants over 2-3 years.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Our market has a demonstrated need for at least this number of additional apprenticeships in construction and building trades.
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Project Name: Receiving Center

Project Identification Number	FRF_RECCTRHMHI
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$604,794.39
Total Cumulative Obligations	\$604,794.39
Total Cumulative Expenditures	\$604,794.39
Current Period Obligations	\$104,794.36
Current Period Expenditures	\$378,315.19
Project Description	<p>"The University of Utah Huntsman Mental Health Institute (HMHI), partnering with Salt Lake County and numerous private donors and other community partners is actively constructing a new non-refusal, 24/7/365 Behavioral Health Receiving Center. It will be centrally located in South Salt Lake. It will have 32 23-hour, short-term observation beds where individuals in behavioral health crisis will be received, deescalated, triaged and referred to the most appropriate level of care. There will be 24 co-located hospital beds where patients can be moved, if necessary. A receiving center simplifies assessing a host of challenging behavioral health conditions and transferring these individuals to where those needs can be appropriately and most effectively addressed.</p> <p>While HMHI actively constructs and prepares its receiving center, working with Salt Lake County and local law enforcement, it is currently operating a smaller, 6 chair, pilot version at the HMHI Hospital on the University campus. This ARPA program would expand that pilot by 8 additional 23-hour observation chairs and allow HMHI to provide more of this needed service immediately. To make space for these additional chairs, construction will be required to adjust the current location.</p> <p>It is hoped that construction would begin in January 2023 and the 8 chairs would be in operation by April 2023."</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$110,317.89
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$604,794.39
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Located at HMHI Hospital, this funding would expand the current receiving center pilot from 6 to 14 chairs. These are 23-hour, short-term observation chairs where individuals in behavioral health crisis will be received, deescalated, triaged and referred to most appropriate level of care. The objective of this service is to reduce hospitalization and jail and to assist these individuals to find the most appropriate provider and level of care.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID has exacerbated the homelessness crisis in Salt Lake City. It has also exacerbated community mental health challenges in general. This pilot receiving center will better ensure that individuals in mental health crisis are immediately assisted and routed to the most appropriate level ongoing care.

Project Name: The Other Side Village

Project Identification Number	FRF_O_S_VILLAGE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Mayor's Administration would like to make a \$2M contribution in support of The Other Side Village effort to address homelessness, as an ARPA Initiative. The Other Side Academy is working to develop a pilot tiny home project, The Other Side Village, which is proposed to be recovery housing.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pilot includes 85 tiny homes (54 of which will be deed restricted as affordable, 6 for staff, and 25 as nightly rentals). The 54 affordable units shall be available for those who are chronically homeless.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Other Side Village, which is proposed to be recovery housing for the chronically homeless. Those who are chronically homeless and will be identified through Coordinated Entry.

Project Name: 2022 and 2023 government services

Project Identification Number	FRF_2022_GOVSERVICES
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$136,545,084.28
Total Cumulative Obligations	\$136,545,084.28
Total Cumulative Expenditures	\$136,545,084.28
Current Period Obligations	\$8,953,542.62
Current Period Expenditures	\$8,953,542.62
Project Description	<p>2022 revenue replacement expenditures total \$67.5M for government services \$35.9M for related payroll for sheriff's office sworn employees including the jail and public safety bureau, \$10M for library services permanent and provisional staffing costs, \$5.4M for Mayor's Financial Administration payroll costs, and \$8.7M for Parks and Recreation operational costs</p> <p>For 2023 revenue replacement for governmental services totals \$68.98M for sheriff's office payroll</p>

Project Name: Housing Trust Fund

Project Identification Number	FRF_HTF
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$600,780.05
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$600,780.05
Total Cumulative Expenditures	\$600,780.05
Current Period Obligations	(\$4,001,890.63)
Current Period Expenditures	\$508,981.37
Project Description	The Housing Trust fund will increase and preserve access to safe affordable rental and homeownership housing in Salt

	Lake County. In particular, homeownership programs will seek to connect low income households with opportunities to build future equity.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$20,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	1) Help address the rising affordability problem for both renters and homeowners 2) Use data and research as proactive tools to strategically invest in housing projects that support opportunity and choice. Examples: location proximity to community supports, housing form choices, and housing type choices 3) Program will track outcomes/indicators that address both quantity, quality, and equitable access 4) Strategically preserve affordable housing in Salt Lake County;
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Housing Trust Fund ARPA RFA targets three classes of beneficiaries: 1) households served by eligible Federal housing programs; 2) households with annual income at or below 65% area median income; 3) households with annual income at or below 80% area median income who can demonstrate they have been negatively impacted by COVID-19.

Project Name: ILS Caseload Backlog

Project Identification Number	FRF_ILSCASELOAD
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$1,738,608.97
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,738,608.97
Total Cumulative Expenditures	\$1,738,608.97
Current Period Obligations	(\$1,218,710.13)
Current Period Expenditures	\$301,291.62
	In March Of 2020 the Utah Supreme Court shut down all in-person proceedings. Jury trials were suspended

Project Description	indefinitely while other all hearings were extensively continued. In the nearly two years since, the courts have worked towards establishing some on-line functions and allowed extremely limited in-person trials. This has greatly reduced the capacity of the entire justice system. As a result, the filing and resolution of cases has been restricted creating an enormous backlog throughout both adult and juvenile courts. Additionally, the new online operation of the hearings that are proceeding has placed new and novel burdens on the lawyers and support staff.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The funds provided through ARPA will have three objectives: 1. To cut down the number of new cases being assigned to senior attorneys thereby freeing up time to try or resolve older cases. 2 To allow social services professionals to takeover non-legal tasks to free up attorney time for legal tasks. 3. To increase referrals to community-based treatment providers."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expand the capacity of the 3 indigent legal services providers to allow them to address case back logs and new burdens created by the pandemic.

Project Name: CO-OP

Project Identification Number	FRF_CO-OP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$900,352.73
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$900,352.73
Total Cumulative Expenditures	\$900,352.73
Current Period Obligations	(\$600,995.51)
Current Period Expenditures	\$157,761.62
Project Description	The Salt Lake Center Of Opportunity Partnership (CO-OP) will provide technical assistance, counseling, and other services to assist businesses from socioeconomically disadvantaged communities. The pandemic had a disproportionate effect on businesses in Salt Lake County from communities with lower economic opportunity. CO-OP will use ARPA funding to launch along-term initiative to increase economic opportunity in Salt Lake County by increasing the availability and connection to resources that will help these businesses thrive. This builds on the Economic Development Division's success during COVID, where we provided grants and technical assistance to over 1,500 companies from socioeconomically disadvantaged communities. Our goal is to work with 7,500+ businesses

	that employ 25,000+ residents during the 5-year time frame of ARPA and launch a sustainable initiative that will continue into the future, helping 1,500+ business annually.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$4,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"We will use funds for three major activities: (1) Business Outreach,(2) Technical Assistance, and (3) Grants. Business Outreach works by funding community-based organizations ("Partners") to get the word out and get businesses the resources they need. We will use a commission-based approach to efficiently incentivize Partners to engage businesses,understand their problems, connect them with Technical Assistance, create action plans, and work collaboratively to ensure the businesses achieve thei
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"We will work directly with lower-income small businesses most affected by the pandemic. By connecting them with a support system and technical assistance providers, we will help them achieve their potential. This will result in increased income and positive effects throughout their communities. It will also have positive effects by training community-based Partners to work in this space, helping them learn how to create the changes they seek in their communities. For Technical Assistance provi
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	7500

Project Name: High Needs/Medical Services Housing

Project Identification Number	FRF_HIGHNEEDMED
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$6,000,000.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The High Needs Medical Services (aka. Medically Vulnerable People Housing (MVP) project will provide a permanent solution to a top priority need in our community through flexible housing options, allowing for contagious disease (including COVID-19) mitigation and acute health care needs to be addressed in a non-congregate facility. MVP will serve individuals experiencing homelessness who are aging, vulnerable, medically frail, in need of recuperative care, and/or have an underlying health condition or compromised immune system.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$6,000,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<ul style="list-style-type: none"> • Contagious disease (including COVID-19) mitigation. • Non-Congregate Vulnerable Populations (NCVP) sheltering • Quarantine and Isolation (Q/I) recuperative care sheltering. • Flexible Street to Housing (FSH)"
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The MVP Project serves those who are experiencing homelessness and addresses the health and economic impacts of COVID-19 have likely been most acute in lower-income neighborhoods, including concentrated areas of high unemployment, limited economic opportunity, and housing insecurity. Services alleviate the immediate economic impacts of the COVID-19 pandemic on housing insecurity, while addressing conditions that contributed to poor public health and economic outcomes during the pandemic, namely

Project Name: Green & Healthy Homes

Project Identification Number	FRF_GRNHLTHHOME
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$11,049.98
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$11,049.98
Total Cumulative Expenditures	\$11,049.98
Current Period Obligations	\$130.92
Current Period Expenditures	\$130.92
Project Description	<p>Salt Lake County Housing and Community Development (HCD) has administered the Green and Healthy Homes Initiative (GHHI) program for the last ten years. Each home that is assisted receives a complete Healthy Homes Assessment to identify deficiencies which can cause health issues, a disproportionate energy burden or unsafe living conditions. Within GHHI, we administer an Aging in Place Program to fully retrofit a home for accessibility and mobility throughout the home, thereby allowing the elderly or physically disabled to remain in their homes and neighborhoods. For the existing program, HUD funds are used for loans or grants or a combination of both to complete the home retrofits. This program would be an extension of the existing GHHI program to reach more households in need, particularly those impacted by COVID-19. In 2014 among Salt Lake County residents aged 65 or older, the rate of emergency calls due to fall injuries was 458.6 per 10,000 and the subsequent hospitalization rate was 130.0 per 10,000. In 2016, the fall mortality rate was 5.4 per 10,000. Intended outcomes: For the 144-193 Aging in Place projects, medical and health care cost saving of \$28.8M-\$38.6M (average national indicator from John Hopkins University). In addition, the program provides untold housing cost savings for the clients and a higher quality of life.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,300,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program addresses housing safety, accessibility/mobility, insecurity and unhealthy conditions of low to moderate income households. There are many households that struggle to keep up on maintenance of their homes and make necessary improvements to assure a safe and long lasting energy efficient home. An additional feature is to provide for older households and people with health and physical disabilities to age in place with appropriate home modifications.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project will eliminate or reduce safety hazards, improve the air quality and reduce the energy used for heating and cooling.

Project Name: Green Well/Riverbend Golf: Develop New Water Source

Project Identification Number	FRF_5.8_1070_A
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed 50% or more
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Identify and develop a new water source for the Riverbend Golf Course to enable the course to discontinue its current usage of culinary water and release that water to the city's residents. New project is FRF_RIVA21RBGC (the old one followed a bad naming convention and wasn't used).

Project Name: Court Backlog Support

Project Identification Number	FRF2.14_8200_A
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$2,635,187.79
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,635,187.79
Total Cumulative Expenditures	\$2,635,187.79
Current Period Obligations	\$470,333.27
Current Period Expenditures	\$474,794.09
Project Description	Request for 22 Time Limited FTE to assist with processing the large backlog of jury trials resulting from court shutdown in 2020 due to COVID. Also requesting additional funds for expert witnesses that will be needed for these jury trials.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	22 FTEs in various classifications who are all involved in the prosecution process. The additional employees will assist in working through the court backlog caused by the court shutdown due to the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Rebuild public sector capacity. Additional staffing is required to address the court case backlog that accumulated while courts were shut down due to the pandemic.

Project Name: COVID 19 Vaccination Needs

Project Identification Number	FRF1.0_2150_A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$1,692,234.70
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,692,234.70
Total Cumulative Expenditures	\$1,692,234.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>"The goal from the Centers for Disease Control (CDC) is a vaccination rate of >70% of the population. Salt Lake County Health Department (SLCoHD) aims to exceed the national goal by fully vaccinating 70% of eligible residents. Vaccination remains the strongest protection against severe illness and death. Data from 2/1/2021 through 11/19/2021 indicates unvaccinated Utah residents are 7.9 times greater risk of dying and 6.6 times greater risk of being hospitalized due to COVID-19. As of 11/21/2021, 62% of the Salt Lake County eligible population is fully vaccinated. The SLCoHD's will reach the goal by increasing COVID-19 vaccination rates throughout the entire population of Salt Lake County with an emphasis on populations with health disparities.</p> <p>- The SLCoHD's goal includes working with healthcare partners, pharmacies, community based organizations, health equity partners, and political leaders. This vaccine goal will help alleviate COVID-19 related hospitalizations and deaths throughout Salt Lake County.</p> <p>- The SLCoHD continues prioritizing vaccine efforts for health disparate populations. These sites include staffing at each of the five county-wide health clinics, work sites, shopping centers, schools, places of worship, corrections, and community locations. The importance of providing free, convenient, and accessible vaccines to the under-resourced and service industry population keeps the economy viable. "</p> <p>Updated Project ID is FRF1.1_2150_A</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Decrease morbidity and mortality of COVID-19 disease, including decreasing disease outbreaks, hospital utilization, and death rates through vaccinating the population of Salt Lake County.

	70% of eligible population within priority zip codes: 84104, 84044 84118, 84119, 84120, 84128 are up to date on COVID-19 vaccination."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Outcomes have focused on reviewing and analyzing disaggregated data by race and ethnicity to increase knowledge and understanding of disease burden or differences in service uptake – with the ultimate goal of closing gaps in case rates and vaccination rates. Further, the use of social vulnerability metrics have been used to identify and assess barriers and ensure equitable access to services.

Project Name: Jail Release Reentry Program

Project Identification Number	FRF6.1_2400_A
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,287,931.89
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,287,931.89
Total Cumulative Expenditures	\$1,287,931.89
Current Period Obligations	\$206,371.60
Current Period Expenditures	\$206,371.60
	<p>The Jail Resource Reentry Program (JRRP) helps former inmates navigate the transition from jail back into the community by offering access to services and the support they may need to stabilize, stay healthy, and regain self-sufficiency. A need exists to better send clients out of the jail with as much information specific to their needs and prevent them from returning to the same circumstances that led to their arrest.</p> <p>The project includes Criminal Justice Services, Legal Defenders Association, and the Sheriff's Office.</p> <p>The Jail Reentry Program (JRRP) was conceived as a high-impact solution within a defined target population to reduce recidivism in Salt Lake County. The JRRP project proposal is a result of data-informed decisions and a commitment to the continued use of analytics and partnership engagement to reduce recidivism, inspire sound public policy, and provide a model that promotes good governance through independent, non-partisan research and innovative programs.</p> <p>When released from SLCo Jail, every individual enters the release area where JRRP will be located and staffed by CJS and LDA. Every individual released will be offered services by JRRP staff prior to exiting the secure SLCo Jail release area. Once engaged by JRRP staff, a target population determination will be made, and, if appropriate and engaged, the individual will be invited to a safe JRRP discussion area</p>

Project Description

where warm handoff services can be provided. The duration of interaction between JRRP staff and the reentrant will vary by need and engagement level, with a predicted range of 5 minutes to one hour, and an average of 30 minutes. JRRP will provide two categories of services: 1) basic supplies and 2) warm handoffs. The provision of basic supplies is intended to provide an engagement tool to delay the target population's departure long enough for JRRP staff to intervene and engage, while providing the added benefit of allowing individuals who do not meet the target population criteria to more easily return to their lives by providing for an immediate need. The basic supply category of services includes access to email, phone calls, free Wi-Fi, phone charging stations, snacks, water, female personal hygiene products, a safe place to wait for transportation, transportation services, bus tokens, and onsite donated clothing items. Printed pocket resource guides summarizing warm handoff services will be provided in English and Spanish.

Once the target population is engaged with JRRP staff, warm handoffs to more intensive services are expected to include, but are not limited to, needs-based referrals specific to the 100% SPMI target population and secondary risk factors, including mental health, substance abuse, detox, case management, legal assistance, and emergency shelter services. Additional assistance will be provided for Adult Probation and Parole check in, court dates, warrant checks, domestic violence treatment and counseling, Medication Assistance Treatment, Narcan/Naloxone kits, enrollment assistance for Supplemental Nutrition Assistance Program, Medicaid, Department of Workforce Services information, homeless resources, and housing referrals. LDA specifically offers attorney case-clearers, attorney of the day, reentry coordinators, cross agency partnerships, reentry coordinators, and first appearance court coordinators.

Project Name: 2021 Government Services

Project Identification Number	2021 Government Services
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$59,340,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$59,340,000.00
Total Cumulative Expenditures	\$59,340,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	2021 total revenue replacement ARPA funds allocated were \$59.34M. Expenses were allocated to the following services: \$32.66M for government services and related payroll of

Project Description	<p>sheriff's office sworn employees including the Jail and Public Safety Bureau.</p> <p>\$16.68M to fund Indigent Legal Service government service programs including the adult defender, juvenile delinquency, indigent parent/guardian, and involuntary commitment programs.</p> <p>\$10.00M to provide government services for parks and recreation programs, centers and venues to the public.</p>
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Project Name: Water Partnerships

Project Identification Number	FRF_WCLU
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.8-Clean Water: Water conservation
Status To Completion	Completed less than 50%
Adopted Budget	\$689,239.02
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$689,239.02
Total Cumulative Expenditures	\$689,239.02
Current Period Obligations	(\$1,365,623.89)
Current Period Expenditures	\$561.11
Project Description	<p>Water is essential to life. Without additional water for the growing population, the future quality of life for Salt Lake County (SLCo) residents will decrease. Along with residential development, many other industries rely on water. Water conservation is one of the best methods for preserving and creating the additional needed water supplies.</p> <p>The ARPA funding for this program will be used to enhance and improve countywide water conservation by jointly working with municipalities and water districts.</p> <p>The proposed program is titled Integrated Water Conservation and Land Use Municipal Partnerships. The purpose of the program is to further facilitate water conservation by integrating the land use planning of municipalities and water resources and conservation planning of water districts.</p> <p>The funding for this project would assist both municipalities and water districts through facilitating an integrated process where water conservation is integrated into land use planning. The first phase of the project would include workshops where municipalities and water districts collaborate in creating integrated plans for water conservation. A professional organization would conduct workshops with approximately three to five municipalities and the local water district. Representatives from</p>

	municipalities, water districts, and stakeholder organizations would work together with facilitators to establish water conservation action plans specific to the needs and opportunities of each municipality.
Projected/actual construction start date	3/31/2023
Projected/actual initiation of operations date	1/16/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	No locations/projects have been funded yet. Entities are still submitting
Public Water System (PWS) ID Number	NA
National Pollutant Discharge Elimination System (NPDES) Permit Number	NA
Median Household Income of service area	\$102,000.00
Lowest Quintile Income of the service area	\$13,960.00

Project Name: WISE

Project Identification Number	FRF_WISE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,207,826.61
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,207,826.61
Total Cumulative Expenditures	\$1,207,826.61
Current Period Obligations	(\$5,235,796.02)
Current Period Expenditures	\$285,370.90
Project Description	<p>"The Workforce Inclusion and Successful Employment (WISE) Program will connect unemployed and underemployed lower income County residents with better jobs through a 5-year pilot that evaluates the return on investment for additional services that increase the success of workforce development programs.</p> <p>Funds may be used by Contractors to support the provision of Outreach, Advising, Resource Navigation, Career Coaching, and Mental Health Counseling. Contractors will add these activities to their existing services or programs.</p> <p>WISE will focus on County residents with household income at or below 200% of Federal Poverty Guidelines. These communities were disproportionately affected by the pandemic, since which time they have experienced higher rates of unemployment and underemployment. This program will connect 2000+ eligible residents with higher-paying</p>

	jobs, while also providing a proof-of-concept for how to better serve those populations in the future."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$10,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"We will pay Contractors for expenses associated with adding additional services related to: - Conducting Outreach to community members, showing the path to a better career and creating a plan for that process - Providing Advising for academic/training programs at improved student-to-advisor ratios, supporting participants' plans and making the process as smooth as possible - Providing Resource Navigation to ensure people get the resources they need to thrive in training (ie: Housing Assistance,
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"We will measure program outcomes using clear metrics related to how programs support the community: - Job placements - Job retention after 6 months - Does participant have retirement benefits? - Family Economic Stability (FES) indicators – has the person: o Received public assistance in the last year? o Participated in year-round employment? o Expended more than 30% of income on housing? o Utilized homeless services? o Moved at least once in 12 months? o Enrolled in SNAP?"
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

Project Name: Multi-Purpose Fields to Synthetic

Project Identification Number	FRF_PARA22MAPK
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.8-Clean Water: Water conservation
Status To Completion	Completed less than 50%
Adopted Budget	\$5,607,258.77
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$5,607,258.77
Total Cumulative Expenditures	\$5,607,258.77
Current Period Obligations	(\$407,677.95)
Current Period Expenditures	\$159,894.25
Project Description	This project replaces grass on three playing fields with synthetic turf. The change will reduce the fields' need for water, and will allow the fields to be used more often and more safely.
Projected/actual construction start date	3/1/2023
Projected/actual initiation of operations date	9/30/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	approximately 5201 South Murray Park Lane, Murray, UT 84107. The field sits behind the County Ice Center, and shares the parking lot with County Ice, and that's County Ice's address
Public Water System (PWS) ID Number	NA
National Pollutant Discharge Elimination System (NPDES) Permit Number	NA
Median Household Income of service area	\$65,397.00
Lowest Quintile Income of the service area	\$19,489.00

Project Name: Flip the Strip

Project Identification Number	FRF_FLIP
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.8-Clean Water: Water conservation
Status To Completion	Completed less than 50%
Adopted Budget	\$85,477.33
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$85,477.33
Total Cumulative Expenditures	\$85,477.33
Current Period Obligations	(\$15,377.96)
Current Period Expenditures	\$50,472.04
Project Description	"Convert 142 Parking strips at 40 different Salt Lake County facilities from turf to localscaping and install targeted sprinkler systems at the Government Center. Turf parking strips and islands serve aesthetic and convenience use only — on average, they consume 5,000-8,000 gallons of water each year. Most parking strips and islands are never used by the public. The selection of the parking strips is based on their large water footprint, and geographic diversity of facilities across the County* Localscaped areas require little to no irrigation with minimal ongoing maintenance expense. The strips and

	islands still fulfill their purpose without consuming excessive amounts of water. Once completed, the County will save 28 gallons per square foot."
Projected/actual construction start date	1/31/2023
Projected/actual initiation of operations date	1/31/2023
Location Type(for broadband, geospatial location data)	Address Range
Location Details	142 address across SLCO
Public Water System (PWS) ID Number	None
National Pollutant Discharge Elimination System (NPDES) Permit Number	None
Median Household Income of service area	\$102,000.00
Lowest Quintile Income of the service area	\$13,960.00

Project Name: Kick COVID to the Curb: Employee Vaccine Incentive

Project Identification Number	N/A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$2,917,962.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,917,962.00
Total Cumulative Expenditures	\$2,917,962.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Anticipating a federal vaccine mandate, Mayor Wilson and the Salt Lake County Council determined it is in the best interest of Salt Lake County to provide a vaccine incentive to employees to encourage vaccine uptake. It is imperative that those providing services to the public are healthy and that we minimize time away from work due to illness. The vaccine incentive program addresses both of those concerns. Finally, because Salt Lake County is self-insured for health insurance, helping employees avoid COVID hospitalizations makes financial sense for Salt Lake County.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The program was designed to provide incentive payments to all employees who verify that they have received a full series of COVID Vaccine. Also provided an incentive to employees who attest that their household members have received COVID vaccine. Finally, provide incentive to

impact experienced	employees to receive the seasonal flu vaccine in an attempt to further keep the workforce healthy and able to serve the community, including COVID response.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The employee vaccine incentive program was in direct response to the mitigate the spread of the COVID-19. The high number of COVID-19 cases and low vaccine rate promoted Salt Lake County to offer monetary incentive to its employees. Over 5,000 employees submitted proof of COVID-19 vaccine which we believe helped with the COVID-19 mitigation efforts.

Subrecipients

Subrecipient Name: Jordan Valley Water Conservancy District

TIN	876011348
Unique Entity Identifier	WMDDMDX87L25
POC Email Address	matto@jvwcd.org
Address Line 1	8215 S 1300 W
Address Line 2	
Address Line 3	
City	West Jordan
State	UT
Zip	84088
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: G Brown Design Inc

TIN	264491630
Unique Entity Identifier	KL5YZK9NQ646
POC Email Address	mwinward@gbrowndesign.com
Address Line 1	610 E South Temple #50
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84102
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Carahsoft Technology Corp

TIN	
Unique Entity Identifier	DT8KJHZXVJH5
POC Email Address	hhuffine@salesforce.com
Address Line 1	11493 Sunset S Hills Road
Address Line 2	
Address Line 3	
City	Reston

State	VA
Zip	84102
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Landmark Design, Inc.

TIN	870447257
Unique Entity Identifier	LE88TAFYELT9
POC Email Address	landmark@ldi-ut.com
Address Line 1	850 South 400 West Studio #104
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Shelter the Homeless, Inc.

TIN	
Unique Entity Identifier	ND5BWQSNCGU7
POC Email Address	lhopkins@homelessutah.org
Address Line 1	242 Paramount Ave
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84115
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Utah Native American Chamber

TIN	
Unique Entity Identifier	H6GMSMW454C9
POC Email Address	chelseynez@gmail.com
Address Line 1	8283 South Main Street #302

Address Line 2	
Address Line 3	
City	Midvale
State	UT
Zip	84047
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Chinese Association for Science and Tech

TIN	
Unique Entity Identifier	D2B8FKMNTLE1
POC Email Address	castutcra.xu@gmail.com
Address Line 1	2812 E Amberwick Ln
Address Line 2	
Address Line 3	
City	Sandy
State	UT
Zip	84093
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GK Folks Foundation

TIN	
Unique Entity Identifier	VT5WSH4TZUX9
POC Email Address	gloria.mensah@gkfolks.org
Address Line 1	7009 West 7895 South
Address Line 2	
Address Line 3	
City	West Jordan
State	UT
Zip	84081
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pacific Island Knowledge 2 Action

TIN	

Unique Entity Identifier	ZKJ1NLNX1B13
POC Email Address	susi@pik2ar.org
Address Line 1	824 S 400 W
Address Line 2	#B113 & #B115
Address Line 3	
City	SLC
State	UT
Zip	84101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Salt Lake American Refugee Services

TIN	
Unique Entity Identifier	JQGJHJEK9A13
POC Email Address	saltlakeamerican@yahoo.com
Address Line 1	100 Bengal Blvd Apt L102
Address Line 2	
Address Line 3	
City	Cottonwood Heights
State	UT
Zip	84121
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Stascend LLC

TIN	
Unique Entity Identifier	D43HGGWWYFL7
POC Email Address	contact@strascend.com
Address Line 1	1770 North 3780 West
Address Line 2	
Address Line 3	
City	lehi
State	UT
Zip	84043
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Suazo Business Center

TIN	
Unique Entity Identifier	FNLUQ21JYK46
POC Email Address	silvia@suazocenter.org
Address Line 1	P.O. Box 271335
Address Line 2	
Address Line 3	
City	Salt Lake city
State	UT
Zip	84127
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Utah LGBTQ Chamber of Commerce

TIN	
Unique Entity Identifier	V6F2QT5BHGL6
POC Email Address	liz.pitts@utahlgbtqchamber.org
Address Line 1	9750 S 300 W
Address Line 2	
Address Line 3	
City	Salt Lake city
State	UT
Zip	84152
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Westminster College

TIN	
Unique Entity Identifier	PP17KGH6HJF7
POC Email Address	nbrown@westminstercollege.edu
Address Line 1	1840 South 1300 East
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84105

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Women Business Center of Utah

TIN	
Unique Entity Identifier	KQTQCZJH9QM8
POC Email Address	
Address Line 1	201 South Main Street, Suite 2300
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84111
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Utah Muslim Civic League

TIN	831137897
Unique Entity Identifier	
POC Email Address	luna@utahmcl.com
Address Line 1	46 West Broadway Ste #143
Address Line 2	2001 S State Street, N4-200
Address Line 3	
City	Salt Lake City
State	UT
Zip	84101
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Utah Community Action

TIN	870269683
Unique Entity Identifier	
POC Email Address	sahil.oberoi@utahca.org
Address Line 1	1307 S 900 W
Address Line 2	
Address Line 3	

City	Salt Lake City
State	UT
Zip	84104
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Utah African American Chamber of Commerce

TIN	
Unique Entity Identifier	VWZYM43NLWL5
POC Email Address	
Address Line 1	350 E 400 S #404
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84111
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Utah Hispanic Chamber of Commerce

TIN	
Unique Entity Identifier	WWT4QN9UYKN9
POC Email Address	
Address Line 1	1635 S Redwood Rd
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84104
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Utah Women in Trades, Inc

TIN	
Unique Entity Identifier	ZJ3TS8VBE5G4
POC Email Address	

Address Line 1	PO Box 543
Address Line 2	
Address Line 3	
City	West Jordan
State	UT
Zip	84084
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hughes General Contractors

TIN	
Unique Entity Identifier	DFGNG4J1WHU9
POC Email Address	
Address Line 1	900 N Redwood Rd
Address Line 2	
Address Line 3	
City	North Salt Lake City
State	UT
Zip	84054
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: JF Development Group (JFI North Temple 1 Partners QOZB, LLC)

TIN	
Unique Entity Identifier	hxxhnt5m7m864
POC Email Address	
Address Line 1	1216 W. Legacy Crossing Blvd, Ste. 104
Address Line 2	
Address Line 3	
City	Centerville
State	UT
Zip	84014
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GIV Communities

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TIN	
Unique Entity Identifier	jm9hzp9d7z59
POC Email Address	
Address Line 1	50 N 600 W, Unit D
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84116
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Developed. By women.

TIN	
Unique Entity Identifier	CJ1TUTsnrkm9
POC Email Address	
Address Line 1	50 n 600 w unit D
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84116
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Housing Opportunities, INC

TIN	
Unique Entity Identifier	pjqtyb1jr5c1
POC Email Address	
Address Line 1	3595 S Main
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84115
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Perpetual Housing Fund

TIN	
Unique Entity Identifier	cx68q35d92k1
POC Email Address	
Address Line 1	50 n 600 w, Unit D
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84115
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: First Step House

TIN	
Unique Entity Identifier	whgeknvq8u97
POC Email Address	
Address Line 1	440 South 500 East
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84102
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Western Region Nonprofit Housing Corporation

TIN	
Unique Entity Identifier	raw1n3j8laz3
POC Email Address	
Address Line 1	223 w 700 S
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT

Zip	84101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: University of Utah Huntsman Mental Health Institute

TIN	
Unique Entity Identifier	H437EAQ99LK3
POC Email Address	
Address Line 1	501 Chipeta Way
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84108
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Musco Lighting

TIN	
Unique Entity Identifier	WJHFQRT17GC5
POC Email Address	
Address Line 1	100 1st Avenue West
Address Line 2	PO Box 808
Address Line 3	
City	Oskaloosa
State	IA
Zip	52577
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Salt Lake Community College

TIN	
Unique Entity Identifier	PHNPLNMV37K8
POC Email Address	jenna.seeley@utahca.org
Address Line 1	4600 South Redwood Road
Address Line 2	PO Box 30808

Address Line 3	
City	Salt Lake City
State	UT
Zip	84123
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sanofi Pasteur Inc.

TIN	980033013
Unique Entity Identifier	NCXBGQ8YTU9
POC Email Address	patrick.engkjer@sanofi.com
Address Line 1	12458 Collections Center Drive
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60693
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	Yes

Subrecipient Name: CDW Government

TIN	
Unique Entity Identifier	PHZDZ8SJ5CM1
POC Email Address	ashtsel@cdwg.com
Address Line 1	230 N Milwaukee Ave
Address Line 2	
Address Line 3	
City	Vernon Hills
State	IL
Zip	60061
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Journey of Hope

TIN	
Unique Entity Identifier	FLOSPQNU68L8
POC Email Address	jacey@journeyofhopeutah.org
Address Line 1	8160 South Highland Dr
Address Line 2	Ste. A-3
Address Line 3	
City	Sandy
State	UT
Zip	84093
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: University of Utah

TIN	
Unique Entity Identifier	LL8GLEVH6MG3
POC Email Address	stacy.darden@admin.utah.edu
Address Line 1	201 S Presidents Circle
Address Line 2	Rm 406 Park Building
Address Line 3	
City	Salt Lake City
State	UT
Zip	84112
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Women of the World

TIN	273826125
Unique Entity Identifier	JS4QJA5JJE95
POC Email Address	ryan@womenofworld.org
Address Line 1	415 E 3900 S
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84107
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of South Salt Lake

TIN	876000283
Unique Entity Identifier	FNDMNTJ8K27
POC Email Address	kmeranda@sslc.gov
Address Line 1	220 E Morris Ave
Address Line 2	
Address Line 3	
City	South Salt Lake City
State	UT
Zip	84115
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Custom Data Processing

TIN	363022123
Unique Entity Identifier	PBZSKJKB3PX1
POC Email Address	mike.peth@cdpehs.com
Address Line 1	1408 S JOLIET RD
Address Line 2	
Address Line 3	
City	Romeoville
State	IL
Zip	60446
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Utah Juvenile Defender Attorneys, LLC

TIN	272764498
Unique Entity Identifier	HE3LAD3W6K35
POC Email Address	pvickery@juvlaw.com
Address Line 1	8 E Broadway
Address Line 2	STE 500
Address Line 3	
City	Salt Lake City

State	UT
Zip	84111
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lokken & Putnam PC

TIN	300142841
Unique Entity Identifier	PWV3G37H7EF1
POC Email Address	llokken@l2law.com
Address Line 1	6740 S 1300 E
Address Line 2	
Address Line 3	
City	Cottonwood Heights
State	UT
Zip	84121
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Salt Lake Legal Defender Association

TIN	870277038
Unique Entity Identifier	D6XEKY8RUWK3
POC Email Address	dgrambow@slida.com
Address Line 1	275 E 200 S
Address Line 2	
Address Line 3	
City	Salt Lake City
State	UT
Zip	84111
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Riverton City

TIN	870344045
Unique Entity Identifier	TL9PEAWZN5C3
POC Email Address	mcosta@rivertoncity.com
Address Line 1	12830 S 1700 W

Address Line 2	
Address Line 3	
City	Riverton
State	UT
Zip	84065
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 3526

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$453,718.77
Subaward Date	6/6/2023
Place of Performance Address 1	2261 South Redwood Rd, Suite P
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84119
Place of Performance Zip+4	
Description	UWIT will host a pre-apprenticeship program for County residents at or below 200% FPG to prepare them for a registered apprenticeship program in the construction and building trades.
Subrecipient	Utah Women in Trades, Inc
Period of Performance Start	6/6/2023
Period of Performance End	12/31/2026

Subward No: AL21500C

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$604,794.39
Subaward Date	7/1/2023
Place of Performance Address 1	501 Chipeta Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt lake City
Place of Performance State	UT
Place of Performance Zip	84108
Place of Performance Zip+4	
Description	Construction and operations of receiving center
Subrecipient	University of Utah Huntsman Mental Health Institute
Period of Performance Start	7/1/2023
Period of Performance End	9/30/2023

Subward No: SG04012C07

Subaward Type	Contract: Definitive Contract

Subaward Obligation	\$1,227,422.49
Subaward Date	1/1/2020
Place of Performance Address 1	275 E 200 S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84111
Place of Performance Zip+4	
Description	Legal Services - provide Court appointed legal advise and representation to indigent persons. TERM 1-1-05 TO 12-31-15. Automatic annual renewals, until terminated
Subrecipient	Salt Lake Legal Defender Association
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2023

Subward No: ILS201900

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$218,872.14
Subaward Date	1/1/2021
Place of Performance Address 1	6740 S 1300 E
Place of Performance Address 2	Ste. 225
Place of Performance Address 3	
Place of Performance City	Cottonwood Heights
Place of Performance State	UT
Place of Performance Zip	84111
Place of Performance Zip+4	
Description	Legal Representation for Indigent Parents & Guardians according to Exhibits A & B (Attorney to assume responsibility for existing cases pending on 01/01/19, which the previous contractor had responsibility of prior to 12/31/2018). County to pay \$1,282,590 for 01/01/19-12/31/2019 and \$1,282,590 for 01/01/2020-12/31/2020, exclusive, and in addition to, any funds that may be granted to the COunty from the Utah Indigent Defense Commission under section 77-31-806.
Subrecipient	Lokken & Putnam PC
Period of Performance Start	1/1/2021
Period of Performance End	12/31/2023

Subward No: ILS2021UJDA

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$292,314.34

Subaward Date	1/1/2021
Place of Performance Address 1	8 E Broadway
Place of Performance Address 2	Ste. 500
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84111
Place of Performance Zip+4	
Description	Legal Representation for Indigent Juveniles. County to pay an annual not to exceed amount of \$1,787,461, which includes \$80,000 designated for the conflict of interest attorneys; County to also provide pass-through grant funding to support one full time equivalent social services worker from Grant #18A-27. Term 01/01/2021 to 12/31/2026//
Subrecipient	Utah Juvenile Defender Attorneys, LLC
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2026

Subaward No: CRD0000003274

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	1/1/2023
Place of Performance Address 1	2812 E Amberwick Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sandy
Place of Performance State	UT
Place of Performance Zip	84093
Place of Performance Zip+4	
Description	Outreach Partner
Subrecipient	Chinese Association for Science and Tech
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2023

Subaward No: CRD0006COOP / CRD0007COOP

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	5/31/2022
Place of Performance Address 1	2001 S State Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84043
Place of Performance Zip+4	
Description	Outreach Partner
Subrecipient	Suazo Business Center
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2023

Subward No: CRD0000003295

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$57,400.00
Subaward Date	1/1/2023
Place of Performance Address 1	7009 West 7895 South
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	West Jordan
Place of Performance State	UT
Place of Performance Zip	84081
Place of Performance Zip+4	
Description	Outreach Partner
Subrecipient	GK Folks Foundation
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2023

Subward No: CRD0000003326

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$61,908.00
Subaward Date	2/1/2023
Place of Performance Address 1	824 S 400 W
Place of Performance Address 2	#B113 & #B115
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84101
Place of Performance Zip+4	
Description	Outreach Partner
Subrecipient	Pacific Island Knowledge 2 Action
Period of Performance Start	2/1/2023

Period of Performance End	12/31/2023
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Subward No: CRD0000003262

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$89,350.00
Subaward Date	12/28/2022
Place of Performance Address 1	1770 North 3780 West
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lehi
Place of Performance State	UT
Place of Performance Zip	84043
Place of Performance Zip+4	
Description	Outreach Partner
Subrecipient	Stascend LLC
Period of Performance Start	12/28/2022
Period of Performance End	12/31/2023

Subward No: CRD0000003273

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$75,421.53
Subaward Date	1/5/2023
Place of Performance Address 1	9750 S 300 W
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84152
Place of Performance Zip+4	
Description	Outreach Partner
Subrecipient	Utah LGBTQ Chamber of Commerce
Period of Performance Start	1/5/2023
Period of Performance End	12/31/2023

Subward No: CRD0000003294

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$53,024.70
Subaward Date	1/17/2023
Place of Performance Address 1	1840 South 1300 East

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84105
Place of Performance Zip+4	
Description	Outreach Partner
Subrecipient	Westminster College
Period of Performance Start	1/17/2023
Period of Performance End	12/31/2023

Subward No: CRD0000003286

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	1/17/2023
Place of Performance Address 1	201 South Main Street, Suite 2300
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84111
Place of Performance Zip+4	
Description	Outreach Partner
Subrecipient	Women Business Center of Utah
Period of Performance Start	1/17/2023
Period of Performance End	12/31/2023

Subward No: CRD0000003293

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$134,600.00
Subaward Date	1/17/2023
Place of Performance Address 1	46 West Broadway Ste 143
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84101
Place of Performance Zip+4	
Description	Outreach Partner

Subrecipient	Utah Muslim Civic League
Period of Performance Start	1/17/2023
Period of Performance End	12/31/2023

Subward No: 3540

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	6/15/2023
Place of Performance Address 1	350 E 400 S #404
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84111
Place of Performance Zip+4	
Description	Outreach Partner
Subrecipient	Utah African American Chamber of Commerce
Period of Performance Start	6/15/2023
Period of Performance End	12/31/2023

Subward No: 3539

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	6/15/2023
Place of Performance Address 1	1635 S Redwood Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84104
Place of Performance Zip+4	
Description	Outreach Partner
Subrecipient	Utah Hispanic Chamber of Commerce
Period of Performance Start	6/15/2023
Period of Performance End	12/31/2023

Subward No: CRD0000003296

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00

Subaward Date	1/1/2023
Place of Performance Address 1	9750 S 300 W
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sandy
Place of Performance State	UT
Place of Performance Zip	84070
Place of Performance Zip+4	
Description	Business Service Partner
Subrecipient	Salt Lake Community College
Period of Performance Start	6/1/2023
Period of Performance End	12/1/2023

Subaward No: 3366

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$6,000,000.00
Subaward Date	3/6/2023
Place of Performance Address 1	315 West 3300 South
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	South Salt Lake
Place of Performance State	UT
Place of Performance Zip	84115
Place of Performance Zip+4	
Description	The High Needs Medical Services (aka. Medically Vulnerable People Housing (MVP) project will provide a permanent solution to a top priority need in our community through flexible housing options, allowing for contagious disease (including COVID-19) mitigation and acute health care needs to be addressed in a non-congregate facility. MVP will serve individuals experiencing homelessness who are aging, vulnerable, medically frail, in need of recuperative care, and/or have an underlying health condition or compromised immune system.
Subrecipient	Shelter the Homeless, Inc.
Period of Performance Start	3/15/2023
Period of Performance End	3/15/2023

Subaward No: 3102

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,000,000.00
Subaward Date	7/1/2022

Place of Performance Address 1	11800 S Midas Creek Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Riverton
Place of Performance State	UT
Place of Performance Zip	84065
Place of Performance Zip+4	
Description	ARPA Fiscal Recovery Fund Agreement. County to transfer \$3,000,000.00 to the City to allow them to construct the improvement to the Green Well as described in Attachment A. Term to 1 year from grant period to 12/31/2025
Subrecipient	Riverton City
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2025

Subward No: MA2779

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$205,559.70
Subaward Date	2/28/2022
Place of Performance Address 1	35 East 500 South
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84111
Place of Performance Zip+4	
Description	Purchase of computer equipment for remote court capabilities in order to address court backlog. Current court status' is hybrid of in person and remote. Employees working on backlog require working equipment.
Subrecipient	CDW Government
Period of Performance Start	2/28/2022
Period of Performance End	9/22/2022

Subward No: HLT18SPVACCINE

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$141,795.81
Subaward Date	9/20/2022
Place of Performance Address 1	55 Corporate Dr
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Bridgewater
Place of Performance State	NJ
Place of Performance Zip	08807
Place of Performance Zip+4	
Description	Purchase the influenza vaccine for the COVID response in the flu season of 2022-2023.
Subrecipient	Sanofi Pasteur Inc.
Period of Performance Start	9/20/2022
Period of Performance End	9/30/2024

Subward No: HLT17CDP

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	3/14/2022
Place of Performance Address 1	1408 S Joliet Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Romeoville
Place of Performance State	IL
Place of Performance Zip	60446
Place of Performance Zip+4	
Description	Enhancing ezEMRx MASS COVID Vaccination module for a more structured and seamless usability of scheduling MASS vaccination clinics, blocking schedules, schedule extensions without triggering mass notifications and billing multiple vaccine types within the same scope of administration and additionally triggering corresponding coding. These changes will allow us to better build our scheduling for outreach clinics, and provide license to end users.
Subrecipient	Custom Data Processing
Period of Performance Start	3/14/2022
Period of Performance End	6/30/2024

Subward No: 3245

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$683,093.00
Subaward Date	12/13/2022
Place of Performance Address 1	8215 S 1300 W
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	West Jordan

Place of Performance State	UT
Place of Performance Zip	84088
Place of Performance Zip+4	
Description	<p>"Purpose of the project is to facilitate water conservation by integrating the land use and water conservation at municipal-owned facilities.</p> <p>Outputs include grant to local municipalities in the amount of \$1,719,278; program administration of \$258,240; and public communications and outreach of \$90,000.</p> <p>Reporting requirements including, but not limited to: municipal water usage reports, due within 10 days of the end of each calendar quarter following the completion of the grant funded project, containing information on the secondary water usage for the improved facility."</p>
Subrecipient	Jordan Valley Water Conservancy District
Period of Performance Start	12/31/2022
Period of Performance End	12/31/2026

Subward No: AR2472

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$113,380.09
Subaward Date	2/1/2023
Place of Performance Address 1	11493 Sunset S Hills Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reston
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	Salesforce CRM contract
Subrecipient	Carahsoft Technology Corp
Period of Performance Start	2/1/2023
Period of Performance End	12/31/2026

Subward No: 3220

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$105,875.09
Subaward Date	11/9/2022
Place of Performance Address 1	4600 South Redwood Road
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84123
Place of Performance Zip+4	
Description	WISE Partner
Subrecipient	Salt Lake Community College
Period of Performance Start	11/9/2022
Period of Performance End	12/31/2026

Subaward No: 3297

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	12/20/2022
Place of Performance Address 1	1307 S 900 W
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84104
Place of Performance Zip+4	
Description	WISE Partner
Subrecipient	Utah Community Action
Period of Performance Start	12/20/2022
Period of Performance End	12/31/2026

Subaward No: 3161

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$87,063.16
Subaward Date	8/24/2022
Place of Performance Address 1	8160 S Highland Dr
Place of Performance Address 2	Ste A-3
Place of Performance Address 3	
Place of Performance City	Sandy
Place of Performance State	UT
Place of Performance Zip	84093
Place of Performance Zip+4	
Description	Education and employment have been shown to be some of the most effective interventions in sustained long-term recovery and relapse prevention. By addressing these social determinants of health, the Opportunity Communities that

	we serve will have improved financial, social, health, and wellness outcomes.
Subrecipient	Journey of Hope
Period of Performance Start	8/24/2022
Period of Performance End	12/31/2026

Subward No: 3149

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$315,058.15
Subaward Date	8/24/2022
Place of Performance Address 1	201 S Presidents Circle
Place of Performance Address 2	Room 406 Park Building
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84112
Place of Performance Zip+4	
Description	<p>"The University of Utah recognizes that individuals from low-income and historically underrepresented and minoritized communities have not had access to satisfying careers in healthcare. Our UHealthWISE proposal is the first step in a larger plan to increase the diversity of Utah's healthcare workforce.</p> <p>UHealthWISE will meet the unique needs of minoritized and marginalized individuals who are interested in healthcare as a career by providing services from training to job placement. We know that the path to holding a professional doctorate is long and difficult. UHealthWISE will allow individuals to enter in or pivot to a healthcare pathway. Connections to culturally appropriate community resources will be paramount.</p>
Subrecipient	University of Utah
Period of Performance Start	8/24/2022
Period of Performance End	12/31/2026

Subward No: 3150

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$68,745.76
Subaward Date	8/23/2022
Place of Performance Address 1	415 E 3900 S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT

Place of Performance Zip	84107
Place of Performance Zip+4	
Description	Economic Empowerment includes education, job placement, and career development. In 2021 we developed an Employer Partnership Program (EPP). This partnership ensures that job seekers understand the business needs while developing childcare, healthcare, pay and travel benefits to match the needs of our clients. We have signed up over 35 employers and have one Platinum Employer - Edwards Lifesciences. We also work with local universities to assist women with skill development and financial aid and have English language intensives to target learning to specific needs.
Subrecipient	Women of the World
Period of Performance Start	8/23/2022
Period of Performance End	12/31/2026

Subward No: 3159

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$156,518.59
Subaward Date	8/25/2022
Place of Performance Address 1	3495 S West Temple
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	South Salt Lake
Place of Performance State	UT
Place of Performance Zip	84115
Place of Performance Zip+4	
Description	<p>"The ecosystem of the CoOp as a whole will include drop-in services and resources so individuals can access holistic support in one location (Please see CoOp Flier in Attachments). Services through the existing CoOp include TechConnect to offer free/low-cost computers and internet, as well as technology training, finance and home buyers training, small business support and access to the services of the SSL Chamber of Commerce.</p> <p>In addition to the CoOp services, which are available to everyone, enrolled PSSSL CoOp WISE Program participants will receive a customized plan, services, resources, programs, advising/follow up/follow through, access to computers, internet, printers, office space, and video-conferencing technology.</p>
Subrecipient	City of South Salt Lake
Period of Performance Start	8/25/2022
Period of Performance End	12/31/2026

Subward No: 2280

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Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$138,765.00
Subaward Date	11/15/2022
Place of Performance Address 1	5201 S Murray Park Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Murray
Place of Performance State	UT
Place of Performance Zip	84107
Place of Performance Zip+4	
Description	Design and provide construction administration for new synthetic turf fields. Design water line.
Subrecipient	G Brown Design Inc
Period of Performance Start	11/15/2022
Period of Performance End	7/31/2024

Subward No: PAR94063-2

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$5,311,936.55
Subaward Date	5/15/2023
Place of Performance Address 1	5201 Murray Park Lane
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Murray
Place of Performance State	UT
Place of Performance Zip	84107
Place of Performance Zip+4	
Description	Construct synthetic turf fields
Subrecipient	Hughes General Contractors
Period of Performance Start	5/15/2023
Period of Performance End	9/20/2024

Subward No: MA3075

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$86,291.00
Subaward Date	7/19/2023
Place of Performance Address 1	5201 Murray Park Lane
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Murray
Place of Performance State	UT
Place of Performance Zip	84107
Place of Performance Zip+4	
Description	Materials and installation of bases for lights for the synthetic turf fields
Subrecipient	Musco Lighting
Period of Performance Start	7/19/2023
Period of Performance End	9/30/2023

Subward No: 2279

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$51,535.00
Subaward Date	7/30/2022
Place of Performance Address 1	850 S 400 W
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84101
Place of Performance Zip+4	
Description	<p>"Convert 142 Parking strips at 40 different Salt Lake County facilities from turf to localscaping and install targeted sprinkler systems at the Government Center. Turf parking strips and islands serve aesthetic and convenience use only — on average, they consume 5,000-8,000 gallons of water each year. Most parking strips and islands are never used by the public.</p> <p>The selection of the parking strips is based on their large water footprint, and geographic diversity of facilities across the County* Localscaped areas require little to no irrigation with minimal ongoing maintenance expense. The strips and islands still fulfill their purpose without consuming excessive amounts of water. Once completed, the County will save 28 gallons per sq ft.</p>
Subrecipient	Landmark Design, Inc.
Period of Performance Start	7/30/2022
Period of Performance End	12/31/2024

Subward No: 3697

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	8/17/2023
Place of Performance Address 1	915 North Temple

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84116
Place of Performance Zip+4	
Description	Subrecipient will be using their grant award for 1 eligible activity. Development hard Costs (construction costs). At the conclusion of the project there will be 136 units (studio, 1-bedroom, & 2-bedroom) at 60% AMI
Subrecipient	JF Development Group (JFI North Temple 1 Partners QOZB, LLC)
Period of Performance Start	8/17/2023
Period of Performance End	12/31/2026

Subward No: 3696

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	8/17/2023
Place of Performance Address 1	509 W 300 N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84116
Place of Performance Zip+4	
Description	Subrecipient will be using their grant award for 1 eligible activity. Development hard Costs (construction costs). At the conclusion of the project there will be 30 units (studio & 3+ -bedroom) between 25-50% AMI
Subrecipient	GIV Communities
Period of Performance Start	8/17/2023
Period of Performance End	12/31/2026

Subward No: 3698

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$481,819.22
Subaward Date	8/30/2023
Place of Performance Address 1	529 W 400 N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City

Place of Performance State	UT
Place of Performance Zip	84116
Place of Performance Zip+4	
Description	Subrecipient will be using their grant award for 2 eligible activities. 1. Purchase of the property, 2. Development hard costs (construction costs). At the conclusion of the project there will be 22, 3-bedroom affordable units at 80% AMI.
Subrecipient	Perpetual Housing Fund
Period of Performance Start	8/30/2023
Period of Performance End	12/31/2026

Subward No: 3689

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	8/17/2023
Place of Performance Address 1	509 W 300 N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84116
Place of Performance Zip+4	
Description	Subrecipient will be using their grant award for 1 eligible activity. Development hard Costs (construction costs). At the conclusion of the project there will be 40 units (2-bedroom & 3+ -bedroom) between 25-50% AMI
Subrecipient	Developed. By women.
Period of Performance Start	8/17/2023
Period of Performance End	12/31/2026

Subward No: 3690

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	8/18/2023
Place of Performance Address 1	380 E Fort Union Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Midvale
Place of Performance State	UT
Place of Performance Zip	84047
Place of Performance Zip+4	

Description	Subrecipient will be using their grant award for 1 eligible activity. Development hard Costs (construction costs). At the conclusion of the project there will be 89 units (1-bedroom, 2-bedroom & 3+ -bedroom) between 25-50% AMI
Subrecipient	Housing Opportunities, INC
Period of Performance Start	8/18/2023
Period of Performance End	12/31/2026

Subward No: 3695

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	8/30/2023
Place of Performance Address 1	515 E 100 S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84102
Place of Performance Zip+4	
Description	Subrecipient will be using their grant award for 1 eligible activity. Development hard costs (construction costs). At the conclusion of the project there will be 38 units (studio, 1-bedroom, 2-bedroom, & 3+ -bedroom) between 25-50% AMI
Subrecipient	Perpetual Housing Fund
Period of Performance Start	8/30/2023
Period of Performance End	12/31/2026

Subward No: 3687

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	8/25/2023
Place of Performance Address 1	509 W 300 N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake City
Place of Performance State	UT
Place of Performance Zip	84116
Place of Performance Zip+4	
Description	Subrecipient will be using their grant award for 1 eligible activity. Development hard Costs (construction costs). At the conclusion of the project there will be 50 units (studio & 3+ -bedroom) between 25-50% AMI

Subrecipient	Housing Opportunities, INC
Period of Performance Start	8/25/2023
Period of Performance End	12/31/2026

Subward No: 3716

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	9/12/2023
Place of Performance Address 1	1512 S 300 W
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt lake City
Place of Performance State	UT
Place of Performance Zip	84115
Place of Performance Zip+4	
Description	Subrecipient will be using their grant award for 1 eligible activity. Development hard costs (construction costs). At the conclusion of the project there will be 60 units (studio, 1-bedroom, 2-bedroom, & 3+ -bedroom) between 25-50% AMI
Subrecipient	Western Region Nonprofit Housing Corporation
Period of Performance Start	9/12/2023
Period of Performance End	12/31/2026

Subward No: 3691

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	8/30/2023
Place of Performance Address 1	518 E 600 S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Salt Lake city
Place of Performance State	UT
Place of Performance Zip	84102
Place of Performance Zip+4	
Description	Subrecipient will be using their grant award for 1 eligible activity. Development hard costs (construction costs). At the conclusion of the project there will be 17 units (1-bedroom & 2-bedroom) at 30% AMI
Subrecipient	First Step House
Period of Performance Start	8/30/2023

Period of Performance End

12/31/2026

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01850623

Project Name	Cox and Granato Pre-Apprenticeship Program
Subaward ID	SUB-0760698
Subaward No	3526
Subaward Amount	\$453,718.77
Subaward Type	Contract: Delivery Order
Subrecipient Name	Utah Women in Trades, Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$453,718.77

Expenditure: EN-01856600

Project Name	Receiving Center
Subaward ID	SUB-0827258
Subaward No	AL21500C
Subaward Amount	\$604,794.39
Subaward Type	Grant: Reimbursable
Subrecipient Name	University of Utah Huntsman Mental Health Institute
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$226,479.20

Expenditure: EN-01936545

Project Name	Receiving Center
Subaward ID	SUB-0827258
Subaward No	AL21500C
Subaward Amount	\$604,794.39
Subaward Type	Grant: Reimbursable
Subrecipient Name	University of Utah Huntsman Mental Health Institute
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$378,315.19

Expenditure: EN-00781965

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339319
Subaward No	ILS201900
Subaward Amount	\$218,872.14
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Lokken & Putnam PC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$36,749.31

Expenditure: EN-00781967

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339323
Subaward No	ILS2021UJDA
Subaward Amount	\$292,314.34
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Juvenile Defender Attorneys, LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$47,588.48

Expenditure: EN-00781971

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339317
Subaward No	SG04012C07
Subaward Amount	\$1,227,422.49
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Legal Defender Association
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$163,792.11

Expenditure: EN-01223219

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339323

Subaward No	ILS2021UJDA
Subaward Amount	\$292,314.34
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Juvenile Defender Attorneys, LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$46,672.97

Expenditure: EN-01223223

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339319
Subaward No	ILS201900
Subaward Amount	\$218,872.14
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Lokken & Putnam PC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$31,071.87

Expenditure: EN-01223245

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339317
Subaward No	SG04012C07
Subaward Amount	\$1,227,422.49
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Legal Defender Association
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$163,979.29

Expenditure: EN-01688676

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339323
Subaward No	ILS2021UJDA
Subaward Amount	\$292,314.34
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Juvenile Defender Attorneys, LLC

Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$48,809.91

Expenditure: EN-01688678

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339319
Subaward No	ILS201900
Subaward Amount	\$218,872.14
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Lokken & Putnam PC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$36,727.28

Expenditure: EN-01688681

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339317
Subaward No	SG04012C07
Subaward Amount	\$1,227,422.49
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Legal Defender Association
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$164,429.42

Expenditure: EN-01871656

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339323
Subaward No	ILS2021UJDA
Subaward Amount	\$292,314.34
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Juvenile Defender Attorneys, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$49,481.50

Expenditure: EN-01871657

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339319
Subaward No	ILS201900
Subaward Amount	\$218,872.14
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Lokken & Putnam PC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$30,553.95

Expenditure: EN-01871658

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339317
Subaward No	SG04012C07
Subaward Amount	\$1,227,422.49
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Legal Defender Association
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$225,609.55

Expenditure: EN-01934358

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339317
Subaward No	SG04012C07
Subaward Amount	\$1,227,422.49
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Legal Defender Association
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$202,737.90

Expenditure: EN-01934349

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339323
Subaward No	ILS2021UJDA

Subaward Amount	\$292,314.34
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Juvenile Defender Attorneys, LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$61,358.52

Expenditure: EN-01934353

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339319
Subaward No	ILS201900
Subaward Amount	\$218,872.14
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Lokken & Putnam PC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$37,195.20

Expenditure: EN-00602550

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339319
Subaward No	ILS201900
Subaward Amount	\$218,872.14
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Lokken & Putnam PC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$33,011.58

Expenditure: EN-00602551

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339323
Subaward No	ILS2021UJDA
Subaward Amount	\$292,314.34
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Juvenile Defender Attorneys, LLC
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$21,139.34

Expenditure: EN-00602552

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339317
Subaward No	SG04012C07
Subaward Amount	\$1,227,422.49
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Legal Defender Association
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$154,239.72

Expenditure: EN-00439335

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339319
Subaward No	ILS201900
Subaward Amount	\$218,872.14
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Lokken & Putnam PC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$13,562.95

Expenditure: EN-00439338

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339323
Subaward No	ILS2021UJDA
Subaward Amount	\$292,314.34
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Juvenile Defender Attorneys, LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$17,263.62

Expenditure: EN-00439339

Project Name	ILS Caseload Backlog
Subaward ID	SUB-0339317
Subaward No	SG04012C07
Subaward Amount	\$1,227,422.49
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Legal Defender Association
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$152,634.50

Expenditure: EN-01248264

Project Name	CO-OP
Subaward ID	SUB-0612728
Subaward No	CRD0000003326
Subaward Amount	\$61,908.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Pacific Island Knowledge 2 Action
Expenditure Start	2/1/2023
Expenditure End	3/30/2023
Expenditure Amount	\$16,858.00

Expenditure: EN-01248266

Project Name	CO-OP
Subaward ID	SUB-0612729
Subaward No	CRD0000003262
Subaward Amount	\$89,350.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Stascend LLC
Expenditure Start	2/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$40,000.00

Expenditure: EN-01248271

Project Name	CO-OP
Subaward ID	SUB-0612730
Subaward No	CRD0006COOP / CRD0007COOP
Subaward Amount	\$0.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Suazo Business Center
Expenditure Start	2/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$38,300.00

Expenditure: EN-01248275

Project Name	CO-OP
Subaward ID	SUB-0612726
Subaward No	CRD0000003274
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Chinese Association for Science and Tech
Expenditure Start	2/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$16,100.00

Expenditure: EN-01248279

Project Name	CO-OP
Subaward ID	SUB-0612727
Subaward No	CRD0000003295
Subaward Amount	\$57,400.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GK Folks Foundation
Expenditure Start	2/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$17,050.00

Expenditure: EN-01248282

Project Name	CO-OP
Subaward ID	SUB-0612731
Subaward No	CRD0000003273
Subaward Amount	\$75,421.53
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah LGBTQ Chamber of Commerce
Expenditure Start	2/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$20,300.00
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Expenditure: EN-01281461

Project Name	CO-OP
Subaward ID	SUB-0644461
Subaward No	CRD0000003293
Subaward Amount	\$134,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Muslim Civic League
Expenditure Start	1/17/2023
Expenditure End	3/31/2023
Expenditure Amount	\$73,800.00

Expenditure: EN-01688231

Project Name	CO-OP
Subaward ID	SUB-0612726
Subaward No	CRD0000003274
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Chinese Association for Science and Tech
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$2,550.00

Expenditure: EN-01688225

Project Name	CO-OP
Subaward ID	SUB-0612728
Subaward No	CRD0000003326
Subaward Amount	\$61,908.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Pacific Island Knowledge 2 Action
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$23,625.00

Expenditure: EN-01688226

Project Name	CO-OP
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Subaward ID	SUB-0612729
Subaward No	CRD0000003262
Subaward Amount	\$89,350.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Stascend LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$49,350.00

Expenditure: EN-01688229

Project Name	CO-OP
Subaward ID	SUB-0644461
Subaward No	CRD0000003293
Subaward Amount	\$134,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Muslim Civic League
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$10,250.00

Expenditure: EN-01688233

Project Name	CO-OP
Subaward ID	SUB-0612727
Subaward No	CRD0000003295
Subaward Amount	\$57,400.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GK Folks Foundation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$28,725.00

Expenditure: EN-01688235

Project Name	CO-OP
Subaward ID	SUB-0612731
Subaward No	CRD0000003273
Subaward Amount	\$75,421.53
Subaward Type	Contract: Definitive Contract

Subrecipient Name	Utah LGBTQ Chamber of Commerce
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$23,721.53

Expenditure: EN-01688291

Project Name	CO-OP
Subaward ID	SUB-0760619
Subaward No	CRD0000003296
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Community College
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$18,845.00

Expenditure: EN-01688578

Project Name	CO-OP
Subaward ID	SUB-0612732
Subaward No	CRD0000003294
Subaward Amount	\$53,024.70
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Westminster College
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$26,399.40

Expenditure: EN-01850607

Project Name	CO-OP
Subaward ID	SUB-0612728
Subaward No	CRD0000003326
Subaward Amount	\$61,908.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Pacific Island Knowledge 2 Action
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$100.00

Expenditure: EN-01850608

Project Name	CO-OP
Subaward ID	SUB-0644461
Subaward No	CRD0000003293
Subaward Amount	\$134,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Muslim Civic League
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$17,500.00

Expenditure: EN-01850609

Project Name	CO-OP
Subaward ID	SUB-0612726
Subaward No	CRD0000003274
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Chinese Association for Science and Tech
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$7,281.25

Expenditure: EN-01850610

Project Name	CO-OP
Subaward ID	SUB-0612731
Subaward No	CRD0000003273
Subaward Amount	\$75,421.53
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah LGBTQ Chamber of Commerce
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$17,300.00

Expenditure: EN-01850611

Project Name	CO-OP
Subaward ID	SUB-0612732

Subaward No	CRD0000003294
Subaward Amount	\$53,024.70
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Westminster College
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$15,792.90

Expenditure: EN-01850612

Project Name	CO-OP
Subaward ID	SUB-0760457
Subaward No	3540
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah African American Chamber of Commerce
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$13,450.00

Expenditure: EN-01850613

Project Name	CO-OP
Subaward ID	SUB-0760508
Subaward No	3539
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Hispanic Chamber of Commerce
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$13,000.00

Expenditure: EN-01949539

Project Name	CO-OP
Subaward ID	SUB-0644461
Subaward No	CRD0000003293
Subaward Amount	\$134,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Muslim Civic League

Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$33,050.00

Expenditure: EN-01949583

Project Name	CO-OP
Subaward ID	SUB-0612728
Subaward No	CRD0000003326
Subaward Amount	\$61,908.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Pacific Island Knowledge 2 Action
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$21,325.00

Expenditure: EN-01951717

Project Name	CO-OP
Subaward ID	SUB-0612731
Subaward No	CRD0000003273
Subaward Amount	\$75,421.53
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah LGBTQ Chamber of Commerce
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$14,100.00

Expenditure: EN-01951712

Project Name	CO-OP
Subaward ID	SUB-0612727
Subaward No	CRD0000003295
Subaward Amount	\$57,400.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	GK Folks Foundation
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$11,625.00

Expenditure: EN-01951722

Project Name	CO-OP
Subaward ID	SUB-0612732
Subaward No	CRD0000003294
Subaward Amount	\$53,024.70
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Westminster College
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$10,832.40

Expenditure: EN-01951768

Project Name	CO-OP
Subaward ID	SUB-0612730
Subaward No	CRD0006COOP / CRD0007COOP
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Suazo Business Center
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	(\$38,300.00)

Expenditure: EN-01951770

Project Name	CO-OP
Subaward ID	SUB-0612726
Subaward No	CRD0000003274
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Chinese Association for Science and Tech
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	(\$25,931.25)

Expenditure: EN-01951776

Project Name	CO-OP
Subaward ID	SUB-0760619
Subaward No	CRD0000003296

Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Community College
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	(\$18,845.00)

Expenditure: EN-01951780

Project Name	CO-OP
Subaward ID	SUB-0760457
Subaward No	3540
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah African American Chamber of Commerce
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	(\$13,450.00)

Expenditure: EN-01951783

Project Name	CO-OP
Subaward ID	SUB-0760508
Subaward No	3539
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Utah Hispanic Chamber of Commerce
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	(\$13,000.00)

Expenditure: EN-01223271

Project Name	High Needs/Medical Services Housing
Subaward ID	SUB-0611864
Subaward No	3366
Subaward Amount	\$6,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Shelter the Homeless, Inc.
Expenditure Start	3/6/2023

Expenditure End	3/31/2023
Expenditure Amount	\$6,000,000.00

Expenditure: EN-00600437

Project Name	Green Well/Riverbend Golf: Develop New Water Source
Subaward ID	SUB-0365044
Subaward No	3102
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Riverton City
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$3,000,000.00

Expenditure: EN-00793993

Project Name	Court Backlog Support
Subaward ID	SUB-0428171
Subaward No	MA2779
Subaward Amount	\$205,559.70
Subaward Type	Contract: Delivery Order
Subrecipient Name	CDW Government
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$38,470.42

Expenditure: EN-01882347

Project Name	Court Backlog Support
Subaward ID	SUB-0428171
Subaward No	MA2779
Subaward Amount	\$205,559.70
Subaward Type	Contract: Delivery Order
Subrecipient Name	CDW Government
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$93,661.20

Expenditure: EN-00602553

Project Name	Court Backlog Support
Subaward ID	SUB-0428171
Subaward No	MA2779
Subaward Amount	\$205,559.70
Subaward Type	Contract: Delivery Order
Subrecipient Name	CDW Government
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$73,428.08

Expenditure: EN-00803203

Project Name	COVID 19 Vaccination Needs
Subaward ID	SUB-0428172
Subaward No	HLT18SPVACCINE
Subaward Amount	\$141,795.81
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Sanofi Pasteur Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$141,795.81

Expenditure: EN-00803205

Project Name	COVID 19 Vaccination Needs
Subaward ID	SUB-0329798
Subaward No	HLT17CDP
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Custom Data Processing
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$17,764.04

Expenditure: EN-01886027

Project Name	COVID 19 Vaccination Needs
Subaward ID	SUB-0329798
Subaward No	HLT17CDP
Subaward Amount	\$0.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Custom Data Processing
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$34,396.06)

Expenditure: EN-00602554

Project Name	COVID 19 Vaccination Needs
Subaward ID	SUB-0329798
Subaward No	HLT17CDP
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Custom Data Processing
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,132.02

Expenditure: EN-00429483

Project Name	COVID 19 Vaccination Needs
Subaward ID	SUB-0329798
Subaward No	HLT17CDP
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Custom Data Processing
Expenditure Start	3/14/2022
Expenditure End	6/30/2022
Expenditure Amount	\$15,500.00

Expenditure: EN-01204729

Project Name	Water Partnerships
Subaward ID	SUB-0516825
Subaward No	3245
Subaward Amount	\$683,093.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Jordan Valley Water Conservancy District
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$683,093.00
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Expenditure: EN-00812214

Project Name	WISE
Subaward ID	SUB-0448858
Subaward No	3150
Subaward Amount	\$68,745.76
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Women of the World
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4.00

Expenditure: EN-01226847

Project Name	WISE
Subaward ID	SUB-0620203
Subaward No	AR2472
Subaward Amount	\$113,380.09
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Carahsoft Technology Corp
Expenditure Start	2/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$113,380.09

Expenditure: EN-01226798

Project Name	WISE
Subaward ID	SUB-0448861
Subaward No	3159
Subaward Amount	\$156,518.59
Subaward Type	Contract: Definitive Contract
Subrecipient Name	City of South Salt Lake
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$33,399.61

Expenditure: EN-01226801

Project Name	WISE
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Subaward ID	SUB-0440895
Subaward No	3149
Subaward Amount	\$315,058.15
Subaward Type	Contract: Definitive Contract
Subrecipient Name	University of Utah
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$54,402.02

Expenditure: EN-01226803

Project Name	WISE
Subaward ID	SUB-0440893
Subaward No	3161
Subaward Amount	\$87,063.16
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Journey of Hope
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$34,694.99

Expenditure: EN-01226808

Project Name	WISE
Subaward ID	SUB-0448858
Subaward No	3150
Subaward Amount	\$68,745.76
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Women of the World
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$34,759.80

Expenditure: EN-01688619

Project Name	WISE
Subaward ID	SUB-0440895
Subaward No	3149
Subaward Amount	\$315,058.15
Subaward Type	Contract: Definitive Contract

Subrecipient Name	University of Utah
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$76,886.33

Expenditure: EN-01688620

Project Name	WISE
Subaward ID	SUB-0620206
Subaward No	3220
Subaward Amount	\$105,875.09
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Community College
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$29,381.73

Expenditure: EN-01850620

Project Name	WISE
Subaward ID	SUB-0620206
Subaward No	3220
Subaward Amount	\$105,875.09
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Community College
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$41,522.88

Expenditure: EN-01850617

Project Name	WISE
Subaward ID	SUB-0448861
Subaward No	3159
Subaward Amount	\$156,518.59
Subaward Type	Contract: Definitive Contract
Subrecipient Name	City of South Salt Lake
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$19,349.36

Expenditure: EN-01850618

Project Name	WISE
Subaward ID	SUB-0440893
Subaward No	3161
Subaward Amount	\$87,063.16
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Journey of Hope
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$28,033.14

Expenditure: EN-01850619

Project Name	WISE
Subaward ID	SUB-0448858
Subaward No	3150
Subaward Amount	\$68,745.76
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Women of the World
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$16,299.90

Expenditure: EN-01965115

Project Name	WISE
Subaward ID	SUB-0448861
Subaward No	3159
Subaward Amount	\$156,518.59
Subaward Type	Contract: Definitive Contract
Subrecipient Name	City of South Salt Lake
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$43,163.15

Expenditure: EN-01965116

Project Name	WISE
Subaward ID	SUB-0440895

Subaward No	3149
Subaward Amount	\$315,058.15
Subaward Type	Contract: Definitive Contract
Subrecipient Name	University of Utah
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$137,707.98

Expenditure: EN-01965119

Project Name	WISE
Subaward ID	SUB-0448858
Subaward No	3150
Subaward Amount	\$68,745.76
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Women of the World
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$16,586.06

Expenditure: EN-01965123

Project Name	WISE
Subaward ID	SUB-0620206
Subaward No	3220
Subaward Amount	\$105,875.09
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Salt Lake Community College
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$34,970.48

Expenditure: EN-00623277

Project Name	WISE
Subaward ID	SUB-0440893
Subaward No	3161
Subaward Amount	\$87,063.16
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Journey of Hope

Expenditure Start	8/25/2022
Expenditure End	9/30/2022
Expenditure Amount	\$24,335.03

Expenditure: EN-00623278

Project Name	WISE
Subaward ID	SUB-0440895
Subaward No	3149
Subaward Amount	\$315,058.15
Subaward Type	Contract: Definitive Contract
Subrecipient Name	University of Utah
Expenditure Start	8/25/2022
Expenditure End	9/30/2022
Expenditure Amount	\$46,061.82

Expenditure: EN-00634079

Project Name	WISE
Subaward ID	SUB-0448858
Subaward No	3150
Subaward Amount	\$68,745.76
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Women of the World
Expenditure Start	8/25/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,096.00

Expenditure: EN-00634081

Project Name	WISE
Subaward ID	SUB-0448861
Subaward No	3159
Subaward Amount	\$156,518.59
Subaward Type	Contract: Definitive Contract
Subrecipient Name	City of South Salt Lake
Expenditure Start	8/25/2022
Expenditure End	9/30/2022
Expenditure Amount	\$60,606.47

Expenditure: EN-00812225

Project Name	Multi-Purpose Fields to Synthetic
Subaward ID	SUB-0528238
Subaward No	2280
Subaward Amount	\$138,765.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	G Brown Design Inc
Expenditure Start	11/15/2022
Expenditure End	12/31/2022
Expenditure Amount	\$10,405.00

Expenditure: EN-01222255

Project Name	Multi-Purpose Fields to Synthetic
Subaward ID	SUB-0528238
Subaward No	2280
Subaward Amount	\$138,765.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	G Brown Design Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$94,163.18

Expenditure: EN-01689769

Project Name	Multi-Purpose Fields to Synthetic
Subaward ID	SUB-0760938
Subaward No	PAR94063-2
Subaward Amount	\$5,311,936.55
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Hughes General Contractors
Expenditure Start	5/15/2023
Expenditure End	6/30/2023
Expenditure Amount	\$2,449,291.90

Expenditure: EN-01689772

Project Name	Multi-Purpose Fields to Synthetic
Subaward ID	SUB-0528238
Subaward No	2280

Subaward Amount	\$138,765.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	G Brown Design Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$9,626.82

Expenditure: EN-01885912

Project Name	Multi-Purpose Fields to Synthetic
Subaward ID	SUB-0832832
Subaward No	MA3075
Subaward Amount	\$86,291.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Musco Lighting
Expenditure Start	7/19/2023
Expenditure End	9/30/2023
Expenditure Amount	\$86,291.00

Expenditure: EN-01885924

Project Name	Multi-Purpose Fields to Synthetic
Subaward ID	SUB-0528238
Subaward No	2280
Subaward Amount	\$138,765.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	G Brown Design Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$11,470.00

Expenditure: EN-01885926

Project Name	Multi-Purpose Fields to Synthetic
Subaward ID	SUB-0760938
Subaward No	PAR94063-2
Subaward Amount	\$5,311,936.55
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Hughes General Contractors
Expenditure Start	7/1/2023

Expenditure End	9/30/2023
Expenditure Amount	\$2,742,160.90

Expenditure: EN-01971250

Project Name	Multi-Purpose Fields to Synthetic
Subaward ID	SUB-0760938
Subaward No	PAR94063-2
Subaward Amount	\$5,311,936.55
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Hughes General Contractors
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$120,483.75

Expenditure: EN-01971251

Project Name	Multi-Purpose Fields to Synthetic
Subaward ID	SUB-0528238
Subaward No	2280
Subaward Amount	\$138,765.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	G Brown Design Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$13,100.00

Expenditure: EN-01203250

Project Name	Flip the Strip
Subaward ID	SUB-0558287
Subaward No	2279
Subaward Amount	\$51,535.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Landmark Design, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$4,950.00

Expenditure: EN-01941031

Project Name	Flip the Strip
Subaward ID	SUB-0558287
Subaward No	2279
Subaward Amount	\$51,535.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Landmark Design, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$46,585.00

Expenditure: EN-01943894

Project Name	Housing Trust Fund
Subaward ID	SUB-0825819
Subaward No	3698
Subaward Amount	\$481,819.22
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Perpetual Housing Fund
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$481,819.22

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-01688636

Project Name	Cox and Granato Pre-Apprenticeship Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$65.00
Total Period Obligation Amount	\$65.00

Expenditure: EN-01850624

Project Name	Cox and Granato Pre-Apprenticeship Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01965191

Project Name	Cox and Granato Pre-Apprenticeship Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,536.79

Total Period Obligation Amount	\$2,536.79
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Expenditure: EN-00812209

Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$48,671.36
Total Period Obligation Amount	(\$385,205.64)

Expenditure: EN-00812210

Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,267.79
Total Period Obligation Amount	\$9,267.79

Expenditure: EN-01248045

Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$47,070.27)
Total Period Obligation Amount	\$132,918.00

Expenditure: EN-01248048

Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$1,607.78)
Total Period Obligation Amount	(\$1,607.78)

Expenditure: EN-01688083

Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,879.40
Total Period Obligation Amount	\$2,879.40

Expenditure: EN-01688088

Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$41,776.94)
Total Period Obligation Amount	(\$201,510.56)

Expenditure: EN-01850598

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Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$29.11)
Total Period Obligation Amount	(\$29.11)

Expenditure: EN-01850599

Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$48,017.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01951792

Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$144,919.25
Total Period Obligation Amount	\$166,681.60

Expenditure: EN-01951793

Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$700.11
Total Period Obligation Amount	\$700.11

Expenditure: EN-00613597

Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$49,956.00
Total Period Obligation Amount	\$489,833.00

Expenditure: EN-00451589

Project Name	CO-OP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,202.00
Total Period Obligation Amount	\$1,202.00

Expenditure: EN-00911654

Project Name	Green & Healthy Homes
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$893.88

Total Period Obligation Amount	\$893.88
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Expenditure: EN-00911653

Project Name	Green & Healthy Homes
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$3,000.00)
Total Period Obligation Amount	(\$1,600.00)

Expenditure: EN-01204731

Project Name	Green & Healthy Homes
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$1,400.00)

Expenditure: EN-01687803

Project Name	Green & Healthy Homes
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$617.83
Total Period Obligation Amount	\$617.83

Expenditure: EN-01850591

Project Name	Green & Healthy Homes
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$290.04)
Total Period Obligation Amount	(\$290.04)

Expenditure: EN-01943881

Project Name	Green & Healthy Homes
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$130.92
Total Period Obligation Amount	\$130.92

Expenditure: EN-00623266

Project Name	Green & Healthy Homes
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,000.00
Total Period Obligation Amount	\$3,000.00

Expenditure: EN-00623267

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Project Name	Green & Healthy Homes
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,794.36
Total Period Obligation Amount	\$1,794.36

Expenditure: EN-00793995

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$34,865.94
Total Period Obligation Amount	\$34,865.94

Expenditure: EN-00793996

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,639.64
Total Period Obligation Amount	\$4,639.64

Expenditure: EN-01222281

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,272.45
Total Period Obligation Amount	\$29,858.70

Expenditure: EN-01222320

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,183.78
Total Period Obligation Amount	\$4,183.78

Expenditure: EN-01689333

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$45,946.48
Total Period Obligation Amount	\$48,821.05

Expenditure: EN-01689335

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,790.45

Total Period Obligation Amount	\$3,790.45
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Expenditure: EN-01882351

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,208.80
Total Period Obligation Amount	\$28,208.80

Expenditure: EN-01882352

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,807.93
Total Period Obligation Amount	\$7,807.93

Expenditure: EN-01970163

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$147,458.36
Total Period Obligation Amount	\$142,997.54

Expenditure: EN-01970164

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,446.76
Total Period Obligation Amount	\$26,446.76

Expenditure: EN-00613240

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$71,463.38
Total Period Obligation Amount	\$71,463.38

Expenditure: EN-00613241

Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,902.68
Total Period Obligation Amount	\$17,902.68

Expenditure: EN-00288964

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Project Name	Court Backlog Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$33,564.08
Total Period Obligation Amount	\$33,564.08

Expenditure: EN-00803211

Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,479.32
Total Period Obligation Amount	\$1,479.32

Expenditure: EN-01281724

Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$476.82)
Total Period Obligation Amount	(\$476.82)

Expenditure: EN-01281729

Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,271.54
Total Period Obligation Amount	\$12,271.54

Expenditure: EN-01886029

Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$34,396.06
Total Period Obligation Amount	\$34,396.06

Expenditure: EN-00600428

Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$440.51
Total Period Obligation Amount	\$440.51

Expenditure: EN-00623270

Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$84.75

Total Period Obligation Amount	(\$30,915.25)
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Expenditure: EN-00304825

Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$292.00
Total Period Obligation Amount	\$292.00

Expenditure: EN-00304839

Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,876.97
Total Period Obligation Amount	\$35,876.97

Expenditure: EN-00439429

Project Name	COVID 19 Vaccination Needs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$476.82
Total Period Obligation Amount	\$476.82

Expenditure: EN-00794091

Project Name	Water Partnerships
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,550.14
Total Period Obligation Amount	\$7,550.14

Expenditure: EN-01204726

Project Name	Water Partnerships
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$1,550.14)
Total Period Obligation Amount	(\$7,550.14)

Expenditure: EN-01204727

Project Name	Water Partnerships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$820.00
Total Period Obligation Amount	\$820.00

Expenditure: EN-01687769

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Project Name	Water Partnerships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,647.84
Total Period Obligation Amount	\$2,647.84

Expenditure: EN-01850590

Project Name	Water Partnerships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$161.80
Total Period Obligation Amount	\$161.80

Expenditure: EN-01943879

Project Name	Water Partnerships
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$561.11
Total Period Obligation Amount	\$561.11

Expenditure: EN-00812215

Project Name	WISE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$31,480.46
Total Period Obligation Amount	\$31,480.46

Expenditure: EN-00812218

Project Name	WISE
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,000.00

Expenditure: EN-01226815

Project Name	WISE
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$19,000.00

Expenditure: EN-01226819

Project Name	WISE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$22,192.05)

Total Period Obligation Amount	(\$22,192.05)
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Expenditure: EN-01688616

Project Name	WISE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,258.24
Total Period Obligation Amount	\$6,258.24

Expenditure: EN-01850615

Project Name	WISE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$711.24
Total Period Obligation Amount	\$711.24

Expenditure: EN-01850616

Project Name	WISE
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24,812.50
Total Period Obligation Amount	\$24,812.50

Expenditure: EN-01965126

Project Name	WISE
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,603.67
Total Period Obligation Amount	\$10,603.67

Expenditure: EN-01965128

Project Name	WISE
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,061.01
Total Period Obligation Amount	\$2,061.01

Expenditure: EN-00812226

Project Name	Multi-Purpose Fields to Synthetic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,560.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01222259

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Project Name	Multi-Purpose Fields to Synthetic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$353.41
Total Period Obligation Amount	\$353.41

Expenditure: EN-01689775

Project Name	Multi-Purpose Fields to Synthetic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$31,255.31
Total Period Obligation Amount	\$31,255.31

Expenditure: EN-01885930

Project Name	Multi-Purpose Fields to Synthetic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$37,693.13)
Total Period Obligation Amount	(\$37,693.13)

Expenditure: EN-01885931

Project Name	Multi-Purpose Fields to Synthetic
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,905.13
Total Period Obligation Amount	\$48,802.13

Expenditure: EN-01970258

Project Name	Multi-Purpose Fields to Synthetic
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,010.50
Total Period Obligation Amount	(\$6,886.50)

Expenditure: EN-00614778

Project Name	Multi-Purpose Fields to Synthetic
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,560.00

Expenditure: EN-00614780

Project Name	Multi-Purpose Fields to Synthetic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,575.00

Total Period Obligation Amount	\$3,575.00
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Expenditure: EN-00908787

Project Name	Flip the Strip
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,000.00

Expenditure: EN-01203251

Project Name	Flip the Strip
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$2,000.00)

Expenditure: EN-01687754

Project Name	Flip the Strip
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$21,645.11
Total Period Obligation Amount	\$21,645.11

Expenditure: EN-01850589

Project Name	Flip the Strip
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,410.18
Total Period Obligation Amount	\$8,410.18

Expenditure: EN-01941033

Project Name	Flip the Strip
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,887.04
Total Period Obligation Amount	\$3,887.04

Expenditure: EN-00911671

Project Name	Housing Trust Fund
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$7,525.00

Expenditure: EN-01204735

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Project Name	Housing Trust Fund
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$7,525.00)

Expenditure: EN-01204736

Project Name	Housing Trust Fund
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$832.77
Total Period Obligation Amount	\$832.77

Expenditure: EN-01687853

Project Name	Housing Trust Fund
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,761.72
Total Period Obligation Amount	\$3,761.72

Expenditure: EN-01850596

Project Name	Housing Trust Fund
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$925.26
Total Period Obligation Amount	\$925.26

Expenditure: EN-01943896

Project Name	Housing Trust Fund
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,094.91
Total Period Obligation Amount	\$1,094.91

Payments To Individuals

Expenditure: EN-01688634

Project Name	Cox and Granato Pre-Apprenticeship Program
Total Period Expenditure Amount	\$28,889.31
Total Period Obligation Amount	\$28,889.31

Expenditure: EN-01850626

Project Name	Cox and Granato Pre-Apprenticeship Program
Total Period Expenditure Amount	\$29,828.66
Total Period Obligation Amount	\$29,828.66

Expenditure: EN-01965196

Project Name	Cox and Granato Pre-Apprenticeship Program
Total Period Expenditure Amount	\$22,455.96
Total Period Obligation Amount	\$22,455.96

Expenditure: EN-00812211

Project Name	CO-OP
Total Period Expenditure Amount	(\$10,286.29)
Total Period Obligation Amount	(\$10,286.29)

Expenditure: EN-01248043

Project Name	CO-OP
Total Period Expenditure Amount	\$38,158.11
Total Period Obligation Amount	\$38,158.11

Expenditure: EN-01687997

Project Name	CO-OP
Total Period Expenditure Amount	\$22,165.73
Total Period Obligation Amount	\$22,165.73

Expenditure: EN-01850597

Project Name	CO-OP
Total Period Expenditure Amount	\$33,764.21
Total Period Obligation Amount	\$33,764.21

Expenditure: EN-01951794

Project Name	CO-OP
Total Period Expenditure Amount	\$30,736.11
Total Period Obligation Amount	\$30,736.11

Expenditure: EN-00613598

Project Name	CO-OP
Total Period Expenditure Amount	\$71,379.82
Total Period Obligation Amount	\$71,379.82

Expenditure: EN-00451590

Project Name	CO-OP
Total Period Expenditure Amount	\$27,602.00
Total Period Obligation Amount	\$27,602.00

Expenditure: EN-00911655

Project Name	Green & Healthy Homes
Total Period Expenditure Amount	\$118.32
Total Period Obligation Amount	\$118.32

Expenditure: EN-01204732

Project Name	Green & Healthy Homes
Total Period Expenditure Amount	\$1,996.46
Total Period Obligation Amount	\$1,996.46

Expenditure: EN-01687806

Project Name	Green & Healthy Homes
Total Period Expenditure Amount	\$4,173.02
Total Period Obligation Amount	\$4,173.02

Expenditure: EN-01850592

Project Name	Green & Healthy Homes
Total Period Expenditure Amount	\$1,615.23
Total Period Obligation Amount	\$1,615.23

Expenditure: EN-00793998

Project Name	Court Backlog Support
Total Period Expenditure Amount	\$207,774.91
Total Period Obligation Amount	\$207,774.91

Expenditure: EN-01222322

Project Name	Court Backlog Support
Total Period Expenditure Amount	\$313,047.98
Total Period Obligation Amount	\$313,047.98

Expenditure: EN-01689337

Project Name	Court Backlog Support
Total Period Expenditure Amount	\$303,249.39
Total Period Obligation Amount	\$303,249.39

Expenditure: EN-01882353

Project Name	Court Backlog Support
Total Period Expenditure Amount	\$291,287.07

Total Period Obligation Amount	\$291,287.07
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Expenditure: EN-01970166

Project Name	Court Backlog Support
Total Period Expenditure Amount	\$300,888.97
Total Period Obligation Amount	\$300,888.97

Expenditure: EN-00613242

Project Name	Court Backlog Support
Total Period Expenditure Amount	\$214,329.03
Total Period Obligation Amount	\$214,329.03

Expenditure: EN-00288972

Project Name	Court Backlog Support
Total Period Expenditure Amount	\$104,424.03
Total Period Obligation Amount	\$104,424.03

Expenditure: EN-00427370

Project Name	Court Backlog Support
Total Period Expenditure Amount	\$240,075.98
Total Period Obligation Amount	\$240,075.98

Expenditure: EN-00803214

Project Name	COVID 19 Vaccination Needs
Total Period Expenditure Amount	\$375,736.42
Total Period Obligation Amount	\$375,736.42

Expenditure: EN-00623272

Project Name	COVID 19 Vaccination Needs
Total Period Expenditure Amount	\$413,545.79
Total Period Obligation Amount	\$413,545.79

Expenditure: EN-00304837

Project Name	COVID 19 Vaccination Needs
Total Period Expenditure Amount	\$178,441.01
Total Period Obligation Amount	\$178,441.01

Expenditure: EN-00439427

Project Name	COVID 19 Vaccination Needs
Total Period Expenditure Amount	\$528,874.52

Total Period Obligation Amount	\$528,874.52
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Expenditure: EN-01204728

Project Name	Water Partnerships
Total Period Expenditure Amount	\$1,955.27
Total Period Obligation Amount	\$1,955.27

Expenditure: EN-00812216

Project Name	WISE
Total Period Expenditure Amount	\$39,515.40
Total Period Obligation Amount	\$39,515.40

Expenditure: EN-01226821

Project Name	WISE
Total Period Expenditure Amount	\$48,854.01
Total Period Obligation Amount	\$48,854.01

Expenditure: EN-01688615

Project Name	WISE
Total Period Expenditure Amount	\$43,089.07
Total Period Obligation Amount	\$79,089.07

Expenditure: EN-01850614

Project Name	WISE
Total Period Expenditure Amount	\$77,322.64
Total Period Obligation Amount	\$63,322.64

Expenditure: EN-01965148

Project Name	WISE
Total Period Expenditure Amount	\$40,278.55
Total Period Obligation Amount	\$18,278.55

Expenditure: EN-00634083

Project Name	WISE
Total Period Expenditure Amount	\$28,208.03
Total Period Obligation Amount	\$28,208.03

Expenditure: EN-00451621

Project Name	WISE

Total Period Expenditure Amount	\$5,183.00
Total Period Obligation Amount	\$5,183.00

Expenditure: EN-01970259

Project Name	Multi-Purpose Fields to Synthetic
Total Period Expenditure Amount	\$24,300.00
Total Period Obligation Amount	\$24,300.00

Expenditure: EN-00027226

Project Name	Kick COVID to the Curb: Employee Vaccine Incentive
Total Period Expenditure Amount	\$2,917,962.00
Total Period Obligation Amount	\$2,917,962.00

Expenditure: EN-00911672

Project Name	Housing Trust Fund
Total Period Expenditure Amount	\$9,275.11
Total Period Obligation Amount	\$9,275.11

Expenditure: EN-01204737

Project Name	Housing Trust Fund
Total Period Expenditure Amount	\$26,885.70
Total Period Obligation Amount	\$26,885.70

Expenditure: EN-01687857

Project Name	Housing Trust Fund
Total Period Expenditure Amount	\$23,171.35
Total Period Obligation Amount	\$23,171.35

Expenditure: EN-01850594

Project Name	Housing Trust Fund
Total Period Expenditure Amount	\$26,946.77
Total Period Obligation Amount	\$26,946.77

Expenditure: EN-01943897

Project Name	Housing Trust Fund
Total Period Expenditure Amount	\$26,067.24
Total Period Obligation Amount	\$26,067.24

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$697,450,781.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$200,380,360.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$645,463,156.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$88,255,066.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	2021 total revenue replacement ARPA funds allocated were \$59.34M. Expenses were allocated to the following services:\$32.66M for government services and related payroll of sheriff's office sworn employees including the Jail and Public Safety Bureau.\$16.68M to fund Indigent Legal Service government service programs including the adult defender, juvenile delinquency, indigent parent/guardian, and involuntary commitment programs.\$10.00M to provide government services for parks and recreation programs, centers and venues to the public.

2021

Actual General Revenue	\$705,706,703.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$66,164,867.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	2021 total revenue replacement ARPA funds allocated were \$59.34M. Expenses were allocated to the following services: \$32.66M for government services and related payroll of sheriff's office sworn employees including the Jail and Public Safety Bureau. \$16.68M to fund Indigent Legal Service government service programs including the adult defender, juvenile delinquency, indigent parent/guardian, and involuntary commitment programs. \$10.00M to provide government services for parks and recreation programs, centers and venues to the public.

2022

Actual General Revenue	\$769,056,048.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$45,960,427.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>2021 total revenue replacement ARPA funds allocated were \$59.34M. Expenses were allocated to the following services: \$32.66M for government services and related payroll of sheriff's office sworn employees including the Jail and Public Safety Bureau. \$16.68M to fund Indigent Legal Service government service programs including the adult defender, juvenile delinquency, indigent parent/guardian, and involuntary commitment programs. \$10.00M to provide government services for parks and recreation programs, centers and venues to the public.</p> <p>2022 revenue replacement expenditures total \$67.5M for government services \$35.9M for related payroll for sheriff's office sworn employees including the jail and public safety bureau, \$10M for library services permanent and provisional staffing costs, \$5.4M for Mayor's Financial Administration payroll costs, and \$8.7M for Parks and Recreation operational costs</p> <p>For 2023 revenue replacement for governmental services totals \$68.98M for sheriff's office payroll</p>

2023

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Calculations were not done for 2023 as the year end close isn't final in our system. We also didn't need any further revenue loss allowance as we didn't even use the loss through 2022 fully.

Overview

Total Obligations	\$225,401,283.00
Total Expenditures	\$225,401,283.00
Total Adopted Budget	\$225,401,283.00
Total Number of Projects	19
Total Number of Subawards	43
Total Number of Expenditures	219

Certification

Authorized Representative Name	Darrin Casper
Authorized Representative Telephone	(385) 468-7075
Authorized Representative Title	Deputy Mayor Finance and Administration
Authorized Representative Email	dcasper@slco.org
Submission Date	1/30/2024 4:43 PM